



Health & Home
CARE
Society of BC

**HEALTH & HOME CARE SOCIETY OF BC
(CARE BC)**

2022-23 ANNUAL REPORT

Taking Care of British Columbians since 1898



Health & Home
CARE
Society of BC

*Serving British Columbians
since 1898.*

MISSION

To provide health promotion and supportive care services to communities in British Columbia.

VISION

A future where seniors live independently in their own homes.

The Health and Home Care Society of BC (Care BC) has completed another year of service to the community, part of our long history which stretches back to 1898. Though we have faced many challenges throughout our 125 years - most recently the global COVID-19 pandemic – we continue to adapt and evolve to meet the needs of the communities we serve. As always, we would like to acknowledge and express our gratitude to our volunteers and supporters who have helped us provide these essential services.

MEALS ON WHEELS (MOW)

Care BC continues to operate three MOW programs – Western and Chinese meals delivered in Vancouver and Richmond (since 1967 and 1996 respectively), and Western meals serving the North Shore. Care BC assumed responsibility for the North Shore MOW program in 2021, which had been operating since 1978.

Between April 1, 2022 and March 31, 2023, our MOW volunteers delivered over 145,000 meals to isolated and homebound seniors. 58% of our clients are aged 80 or older, and 59% live alone.

CARE BC VOLUNTEERS

Care BC has more than 450 volunteers who support our charitable programming, mostly through our Meals on Wheels programs. On average, we have over 90 volunteers helping per delivery day. In the last year, our volunteers contributed more than 43,000 hours of their time to our Meals on Wheels programs. We would not be able to reach as many clients as we do without their dedication.

We also thank the volunteers who support our Family Respite Centre, as well as the Care BC Board of Directors who volunteer their time to serve.

COMMUNITY INTEGRATION PROJECT (CIP)

The CIP supports individuals with newly acquired disabilities transition from rehabilitation back to their community by providing temporary housing within two fully-accessible apartments at St. George's Place (near VGH). In 2018 the Individualized Funding Resource Centre Society (IFRC Society) assumed operations of the program.

Each CIP unit at St. George's Place is available for up to 6 months. The program served 3 individuals this year. Since 1999, a total of 103 individuals - as well as some of their family members - have been supported by the CIP.

FAMILY RESPITE CENTRES (FRC)



Since 2002, Care BC's FRC in Vancouver has offered temporary care for seniors and individuals diagnosed with cognitive or physical impairment, allowing their caregivers to get a much-needed break from their 24/7 responsibilities. In the previous year, we served approx. 350 families through our Adult Day and Overnight Programs.

Planning for the development of a new FRC on the North Shore continues. In Oct. 2021 the City of North Vancouver council unanimously voted to rezone the 200 block of East Second Street to become a new "community hub". Phase one

includes the development of a FRC on the ground floor of the building which will also include 89 new housing units. Detailed planning has now been completed by Care BC in consultation with the Catalyst Community Developments Society and the City of North Vancouver. It is anticipated construction will begin later this year and be completed 22–24 months later. Care BC's Foundation has raised \$7 million of the \$11 million required to build the new FRC. The capital campaign is ongoing. Donations will be gratefully received by the Foundation.

Care BC is able to serve the people we do each year because of the help we receive from our community of supporters including our dedicated volunteers who interact directly with clients, and our loyal donors who keep our charitable programming viable through donations to the Health and Home Care Foundation of BC (the fundraising arm of Care BC). We also wish to recognize our volunteer Board of Directors for their governance and thank our staff who have worked tirelessly to maintain our services this year.

Care BC would also like to acknowledge the significant support we receive from Vancouver Coastal Health, Fair Haven Homes Society, the Vancouver Foundation and St. George's Place Society. These contributions, combined with financial assistance from the Province of British Columbia, including a Community Gaming Grant, as well as other generous Foundations - enabled us to provide invaluable community services to people in need.

THANK YOU!



Handwritten signature of Tom Chambers in black ink.

**TOM CHAMBERS
BOARD PRESIDENT**



Handwritten signature of Inge Schamborzki in black ink.

**INGE SCHAMBORZKI
EXECUTIVE DIRECTOR**

The Health and Home Care Society of BC ("Care BC", or "the Society") is an independent, BC-based not-for-profit organization. Care BC was one of the founding branches of the Victorian Order of Nurses (VON) as the BC branch. When VON Canada restructured as a national entity in 2006, Care BC opted to become an independent organization, adopting our current name at that time.

Highlights of the 2022-2023 Audited Financial Statements

Statement of Financial Position – Health & Home Care Society of BC

As at March 31, 2023

		March 31 2023		March 31 2022
ASSETS				
CURRENT				
Cash	\$	72,774	\$	32,233
Accounts receivable		383,154		146,357
Prepaid expenses and inventory		19,576		40,284
		475,504		218,874
CAPITAL ASSETS				
		1,007,300		46,086
HERITAGE FUND				
		1,205,798		1,289,111
	\$	2,688,602	\$	1,554,071
LIABILITIES				
CURRENT LIABILITIES				
Accounts payable and accrued liabilities	\$	277,642	\$	243,924
Deferred revenue		328,560		215,212
Current portion of employee future benefits		1,341		21,083
CEBA Loan		40,000		-
		647,543		480,219
EMPLOYEE FUTURE BENEFITS				
		58,156		51,320
DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS				
		963,231		-
CEBA LOAN				
		-		40,000
		1,668,930		571,539
NET ASSETS				
		1,069,172		982,532
	\$	2,688,602	\$	1,554,071

Highlights of the 2022-2023 Audited Financial Statements cont...

Statement of Operations – Health & Home Care Society of BC

For the Year ended March 31, 2023

	2023	2022
REVENUE		
Family Respite Centre	\$ 1,818,416	\$ 1,645,457
Meals on Wheels	1,674,259	1,534,719
Fundraising and Investments	492,153	306,810
Community Integration Project	28,051	27,464
	4,012,879	3,514,450
EXPENSES		
Family Respite Centre	1,909,923	1,741,109
Meals on Wheels	1,840,201	1,729,185
Fundraising and Investments	100,824	90,168
Community Integration Project	27,396	28,932
	3,878,344	3,589,394
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	134,535	(74,944)
UNREALIZED (LOSS) GAIN IN VALUE OF HERITAGE FUND	(119,795)	165,327
EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	\$ 14,740	\$ 90,383

Approved by:

Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



Complete financial statements available upon request from the Health & Home Care Society of BC office.

OUR SUPPORTERS

Honourary Patron

Her Honour The Honourable Janet Austin, OBC, Lieutenant Governor of British Columbia

2022-2023 Board of Directors

Tom Chambers, President	Keith Chambers	Barbara Devlin	Carrie Russell
Doug Purdie, Vice President & Treasurer	Denton Corrigan	Douglas Hayhurst	Seth Sherwood
David Kimpton, Secretary	Billee Davidson	Namit Malhotra	

Life Members

Susan Biddle	Chris Croner	David Kimpton	Shirley MacFarlane	Eddy Tam
Ken Birdsall	Anne Earthy	Jeanne Lewis	Ping Mah	Linda Tolman
Ellie Chan	Mary Graham	Barbara Lockyer	Joan Stewart	Nancy Turner

2022-2023 MACAULAY CLUB DONORS

The Macaulay Club recognizes donors who gave \$500 or more in a fiscal year to support Care BC's charitable programs. The Club name honours May Macaulay; her tireless advocacy on behalf of isolated families led to the creation of our organization, as one of the founding branches of the VON in 1898.

Benefactor Partner (\$50,000+)

Anonymous

Sustaining Partner (\$25,000 - \$49,999)

G.K.C. Holdings Inc.	The Robert Kenny Fund	The Shields Foundation
----------------------	-----------------------	------------------------

Investing Partner (\$10,000 - \$24,999)

Anonymous donors (<i>via CanadaHelps</i>)	Maureen Corrigan	Signe Jurcic
Tom Chambers	Estate of Cara J. Hughes	The Wolrige Foundation

Sponsoring Partner (\$5,000 - \$9,999)

L. Chang	Djavad Mowafaghian Foundation	Tony Ma
Betty Choi	Estate of George Kennedy Tough	Jack G. Smith
Dave Lede Charitable Foundation	Yvonne Au-Yeung Lam	

Contributing Partner (\$2,500 - \$4,999)

Marie Suk-Yin Chen	Edmund Heung	Shirley MacFarlane
Claudia & Darryl Eddy	Cherry Ho	Rocky Mountaineer Vacations
Surinder Ghog	Kiwanis Club of West Vancouver	Royal Canadian Legion

Family Partner (\$500 - \$2,499)

0514915 BC Ltd	Wing Kei Cheng	Kellog Fung	Irene Lau	Mel and Geri Davis	Shirley Thompson
Alexander Holburn	Wing Yip Cheng	Margaret and Jim Gillis	Cher Law	Charitable Trust	George Tomlinson
Beaudin & Lang	Nancy Sin-Mei Cheung	Family Foundation	Kit Wing Lee	Mill & Timber Products	Nancy B. Turner
Anonymous (x3)	Ginger Chiew	Cynthia Goodman	Lee Turner & Associates	Ltd	Conchita L. Ung
Army, Navy & Airforce	Lau-Ching Choi	Mary Graham	Inc.	MM & R Valuation	Vancouver Shaughnessy
Veterans in Canada, Unit	Wai Lan Chow	Victoria I. Graham	Mirhady Family Fund	Services Inc. (HVS)	Lions Club
#284	Agnes Choy	Robert Greig	Moon Tong Leung	Alan Nakamoto	Dan Waterman
Attain Solutions Inc.	Linda Corrigan	Warren Haag	Sarah Li	Janet Pel	Jennifer West
Alan F. Babb	Andrew Davidson	John Harris	Barbara Lockyer	Lester Poon	Jane Williams
Todd Barber	Billee Davidson	Pat Harrold	Lohn Foundation	Doug Purdie	Susan Wingate
Gordon R. Barefoot	Ian Davidson	Paul Hart	Helen Low	Alan Pyatt	Allen Wong
Douglas Beder	Barbara Devlin	Douglas Hayhurst	Nicholas Lum	Lynn Ramsay	Angela Wong
John K. Birdsall	Corwin Doeksen	Patsy Hui	Eric Lundberg	Rotary Club of Vancouver	Chung Hon Wong
Blue Ivy House Corp.	DramaOneVan	Graham Hurlburt	Joyce Ma	Fraserview	Dick Wong
David A. Brind	Colleen Dunbar	John Murray McEwen	Shiu Cheung Ma	Inge Schamborzki	Helen Wong
Priscilla Brooks-Hill	Janice Dungate	Fund	Kevin MacPherson	Schein Foundation	Peona Wong
Phyllis Burk	Anne Earthy	Annemarie Kaan	Ping Mah	Ronald Shindler	Chenni Wu
Anonymous (<i>via Canadian</i>	Evelyn Eichinger	Barry Kiernan	Lori Marzin	Stephen Silbernagel	Audra M. Yap
<i>Online Giving Foundation</i>)	Mark W. Emanuel	Meg Knowing	Robert Matsuyama	Stan Siscoe	Eilena Yee
Keith Chambers	Estate of Edna May Eng	Shirley Kwan	Mava Foods Ltd.	John Skinner	Jennie Yee
Chi Kin Philip Chan	Kimberley Fenlon	Grace Kwok	MBIM Management	Charlene Taylor	Gary Yorke
Cindy Chan	Miranda Fok	Jack & Anna Lam	Systems Inc.	Linda Teichroew	Losa Yu
Pui Ching Chan	Chris Fong	William Lane	Andrew McLenan	TELUS	Irene Zilinski
Cynthia Chang	Bob Foulkes	Stanley Lang	Gordon McLeod	Tracy Theemes	

THE LOYALTY CLUB

The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years supporting Care BC's charitable programs.

Loyalty Club Members - April 1, 2018 – March 31, 2023

Dennis Agon	Donald Fleming	Jeanne A. Lewis	Eddy Fook Sun Tam
Frank Anfield	Kellog Fung	Juliana Li	Beverly Tannar
Anonymous	Alice Garry	Betty Lo	Peter P. Tanner
Gordon R. Barefoot	Barbara J. Gillanders	Barbara Lockyer	Arkadi Tchoudnovskii
Janice Benedetti	Goel Family Charitable	Patricia L. Logan	Linda Teichroew
Paula Bennett	Foundation	Lohn Foundation	The Benevity Community
Susan Biddle	Marguerita R. Gomez	Shirley MacFarlane	Impact Fund
Priscilla Brooks-Hill	Jill Goyert	Kevin MacPherson	The Wolrige Foundation
Toni Burns	Mary Graham	Mary Mah	Winnie Tong
Frances Burnside	Victoria I. Graham	Colleen Manrell	Georgina Tsang
CanadaHelps	Lenore Hampton	Dr. Diane Mauzy	Nancy B. Turner
Peter Caulfield	John Handkamer	Mava Foods Ltd.	Llewellyn Van der Linde
Tom Chambers	Marcia Harrison	Paul McCrea	Vancouver Foundation
Francis Chan	Pat Harrold	Nora McDowall	Vancouver Shaughnessy Lions
Mee Ngan Chan	Paul Hart	Gordon McLeod	Club
Tsang Sing Chan	Douglas Hayhurst	Larry Meyer	Dr. Louis D. Wadsworth
Chuan Na Lucy Chang	Cordelia Ho	Masao Mizumoto	Jacqueline Wainwright
Jacinta K. Cheng	Jeannie Hsia Hsueh	Florence Morris	Deryk Whitehead
Chimp Charitable Impact	Peter Hung	Mary Murphy	Jane Williams
Foundation (Canada)	Sandra James	Stella N. Ng	Jeffrey Wills
Linda K. Cho	John Murray McEwen Fund	Catherine V. Nielsen	Valentina Wojna
Amy Tai Yin Chow	Corry Kolen	Alison Orr	Eileen Wong
Wai Lan Chow	Leona Kolla	Nicolas Ouellette	Audra M. Yap
Joey C. Chung	Daniel Kwok	Janet Pel	Jennie Yee
Dawn Church	Kevin Kwok	Bruce A. Pentecost	Peter Yeung
Barbara Cohen	Arthur Landymore	Lorraine Peters	Kevin Yip
Maureen & Denton Corrigan	William Lane	Roland Plessis	Losa Yu
Susan Courtemanche	Keith Lang	Alan Pyatt	Kenneth Yule
Connie Cowan	Stanley Lang	Carolyne Regier	Agnes Zee
Brenda Dalawrak	Hooi Meng Lau	Marian Reid	Irene Zilinski
Billee Davidson	Mariana Lau	David Ross	
Barbara Devlin	Myra Lau	Gunther Ruppel	
Djavad Mowafaghian	Wing Kit Lau	Inge Schamborzki	
Foundation	Cher Law	Patricia N. Shaw	
Janice Dungle	Kit Wing Lee	Ronald Shindler	
Anne Earthy	Lee Turner and Associates Inc.	Stephen Silbernagel	
Evelyn Eichinger	George Leung	Jack G. Smith	
Mark W. Emanuel	Moon Tong Leung	Allan Stewart	
Caridad Fernando	Ying Kit Leung	C.Y. & K.W. Sze	

We gratefully acknowledge all of our donors from April 1, 2022 to March 31, 2023.

Care BC would also like to thank the many donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.

OFFICE

204 - 3077 Granville Street
Vancouver, BC V6H 3J9
604-733-6614 | info@carebc.ca

FAMILY RESPITE CENTRE

2711 East 49th Avenue
Vancouver, BC V5S 1K3
604-327-9525 | F: 604-327-9528

PROGRAM CONTACTS

Meals on Wheels (Vancouver and Richmond): 604-732-7638
Chinese Meals on Wheels (Vancouver and Richmond): 604-733-6615
North Shore Meals on Wheels: 604-922-3414
Volunteer Programs: 604-733-9177 ext 107

www.carebc.ca

Charitable Tax No. 13082-8791-RR0001

*To make a tax-deductible donation supporting Care BC's charitable programs
through the Health & Home Care Foundation of BC,
please call 604-733-6614 or visit www.carebcfoundation.ca*

Charitable Tax No. 71276-8696-RR0002

