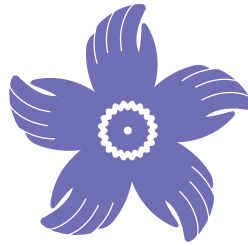




Health & Home
CARE
Society of BC

2012 - 2013
Annual Report





Health & Home
CARE
Society of BC

2012-2013 Program Overview

The Health and Home Care Society of BC (Care BC) is an independent, primarily Vancouver-based, non-profit organization and was a founding member of the Victorian Order of Nurses of Canada. Since 1898, the Society has supported British Columbians with community health care and social programs tailored to the communities served. The Society's VISION is a future where seniors live independently in their own homes. Its charitable programs focus on supporting seniors, caregivers and other people at risk of isolation.

Since 1967, the **Meals on Wheels (MOW)** program has provided hot, nutritious meals and friendly visits to people living throughout Vancouver and Richmond. The program currently delivers approximately 425 meals every weekday. For people confined to their home by illness or frailty, a hot meal and some human contact can feel out of reach. So, in addition to providing a hot meal, the Society's 350 MOW volunteers offer the comfort of a brief visit and the reassurance to loved ones of an informal check on the safety and well-being of the meal recipients. The program includes one of Canada's first Chinese Meals on Wheels services, launched in 1996 to provide authentic Asian cuisine and Chinese-speaking volunteers for the region's changing population. This past year 102,111 meals were delivered to 1045 unique

clients. Sixty-four percent of these clients reported living alone. Fifty percent were age 80 or older. Fourteen percent were 90 years of age or older. The number of Chinese meals served has been increasing annually.

Care BC has been offering customized home, workplace and community wellness programs, as well as immunization and screening clinics throughout BC since 1997. As a social enterprise, by utilizing **Health Promotion Services'** registered nurses, businesses can enhance the well-being and health of their staff or clients while also providing much-needed financial support for Meals on Wheels.

The **Family Respite Centre (FRC)** is the first purpose-built, community-based respite centre in Canada. This homelike environment offers seniors with mental and/or physical frailties temporary care provided by a dedicated nursing staff, in addition to recreational and therapeutic opportunities to socialize with other guests and volunteers. In 1979, the program was initiated with an Adult Day Program for people with Alzheimer's disease, dementia and other medical conditions. In 2000, funding was made available to also offer Overnight Respite. The current site on 49th Avenue in Vancouver was officially opened in September 2002 and in 2004 Palliative Overnight Respite Care





Tom Chambers Board President & Inge Schamborzki Executive Director

was added. Each day up to twelve guests may be accommodated overnight. An additional twenty-two guests may attend the Adult Day Program every weekday. The FRC is the only program of its kind within the Lower Mainland that supports caregivers who urgently need a rest from their day-to-day home care responsibilities 24/7. This past year 300 families benefited from this invaluable community support.

Housing is a major barrier for people with disabilities who are trying to make the transition from rehabilitation to independent living. To assist these individuals, the **Community Integration Project** was launched in 2000 and provides support services and two specially designed and equipped apartments at St. George's Place in Vancouver for short-term tenancy up to six months. Annually, up to six residents are assisted in making the transition from rehabilitation to independent living.

Significantly shifting demographic trends suggest our programs meet an urgent community interest. Seniors currently comprise 15.9% of British Columbia's population. This is up 2% in comparison to the previous year. By 2036, almost a quarter of the residents of BC will be aged 65 or older. With the onset of the baby boomer generation now reaching the age of 65 the numbers of seniors within the province is growing rapidly.

The provision of these invaluable services would not be possible without the caring support of our dedicated staff, volunteers and donors to whom we say a heartfelt thank you! Our appreciation is also extended to our program partners, including: Fair Haven United Church Homes Society, the Nissan Canada Foundation, the Vancouver Foundation, St. George's Place Society, Vancouver Coastal Health and the financial assistance and generous support of the Province of British Columbia.

Tom Chambers

Inge Schamborzki

¹ Statistics Canada. Table 051-0001 - Estimates of population, by age group and sex for July 1, Canada, provinces and territories, annual (persons unless otherwise noted), CANSIM (database)

² (Storen, British Columbia in 2036, People 36, 2011)

Highlights of the 2012-2013 Audited Financial Statements

Statement of Financial Position – Health and Home Care Society of BC

As At March 31, 2013, 2012 & April 1, 2011

	March 31 2013	March 31 2012	April 1 2011
ASSETS			
CURRENT ASSETS			
Cash	\$ 112,736	\$ 128,619	\$ 14,487
Accounts Receivable	140,890	111,696	129,845
Prepaid expenses and inventory	21,860	36,913	27,116
	275,486	277,228	171,448
CAPITAL ASSETS			
BESSIE LUTEYN FUND	39,122	64,755	96,304
HERITAGE FUND	200,203	184,168	-
	679,616	621,385	626,136
	\$ 1,194,427	\$ 1,147,536	\$ 893,888
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and accrued liabilities	\$ 159,555	\$ 149,427	\$ 149,344
Deferred revenue	145,821	174,667	79,365
	305,376	324,094	228,709
DEFERRED CONTRIBUTION			
DEFERRED CAPITAL GRANTS AND DONATIONS	200,203	184,168	-
	3,710	4,816	12,795
	509,289	513,078	241,504
NET ASSETS (DEFICIENCY)			
INVESTED IN CAPITAL ASSETS	35,412	59,939	83,509
HERITAGE FUND	679,616	621,385	626,136
UNRESTRICTED	(29,890)	(46,866)	(57,261)
	685,138	634,458	652,384
	\$ 1,194,427	\$ 1,147,536	\$ 893,888

Highlights of the 2012-2013 Audited Financial Statements cont...

Statement of Operations – Health and Home Care Society of BC

For the Years ended March 31, 2013 & 2012

	2013	2012
REVENUE		
Family Respite Centre	\$ 1,436,193	\$ 1,391,433
Meals on Wheels	862,944	813,237
Health Promotion Services	433,480	449,078
Fundraising and Investments	265,237	291,940
Community Integration Project	26,304	26,079
	<hr/> 3,024,158	<hr/> 2,971,767
EXPENSES		
Family Respite Centre	1,470,147	1,427,755
Meals on Wheels	875,186	850,442
Health Promotion Services	616,187	629,508
Fundraising and Investments	53,733	50,234
Community Integration Project	23,114	23,705
	<hr/> 3,038,367	<hr/> 2,981,644
DEFICIENCY OF REVENUE OVER EXPENSES	(14,209)	(9,877)
UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND	64,889	(8,049)
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES FOR THE YEAR	\$ 50,680	\$ (17,926)

Approved by:

Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



MANNING ELLIOTT
CHARTERED ACCOUNTANTS

Complete financial statements available upon request from the Health and Home Care Society of BC office.

Our Supporters

Honourary Patron

(Through Oct) His Honour
The Honourable Steven L. Point, OBC
Lieutenant Governor of British Columbia

(Nov - present) Her Honour
The Honourable Judith Guichon, OBC
Lieutenant Governor of British Columbia

2012-2013 Board of Directors

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Doug Purdie, Vice-President, Treasurer
David Kimpton, Secretary
Billee Davidson
Bruce Knapp
Christopher Richardson
Eva Turner
Joan Chambers
Keith Chambers
Pat Kaspro
Terry Pask

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Branch Medical Advisor

Peter House

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Catherine Gannon
Chris Croner
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2012-2013 Macaulay Club Donors

The Macaulay Club recognizes supporters who donate a total of \$500 or more in a fiscal year to the Health and Home Care Society of BC. The Club is named in honour of May Macaulay, whose tireless advocacy on behalf of isolated families led to the creation of our organization in 1898, when we were one of the founding branches of VON.

Investing Partner (\$10,000 - \$24,999)

Tom Chambers

Sponsoring Partner (\$5,000 - \$9,999)

CRRS (Worldwide) Foundation
Helen Shore
Lee, Turner & Associates Inc.
The Wolrige Foundation

Contributing Partner (\$2,500 - \$4,999)

The Highbury Foundation

Family Partner (\$500 - \$2,499)

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Jim Johnston	Wendy Williams
Joel Depooter	William S. Park
John K. Birdsall	
John Lowe	

The Loyalty Club

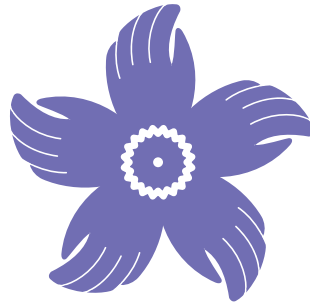
The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years to the Health and Home Care Society of BC.

Loyalty Club Members April 1, 2008 – March 31, 2013

Alan Lau	J. Doug Shaw	Mava Foods
Anne Earthy	J. Kirstine Griffith	Mollie Thackeray
Annie Mary Hokonson	Jack G. Smith	Myra Lau
Barbara Lockyer	James Wallis	Nancy B. Turner
Beatrice Suen	Jane Williams	New Pui Tak Society
Bessie McMurray	Janet Pel	NISSAN Canada Foundation
Betty Lo	Janice Dungate	Nora McDowall
Billee Davidson	Jeanne A. Lewis	Patricia Kasproh
Brenda Dalawrak	Jeffrey Wills	Peter H. Neufeld
Brenda Moe	Joan Cass	Peter Henderson
C.W.L. of Canada- O.L.P.H. Council	Joey C. Chung	Philip L. Markham
Cara J. Hughes	John Greiner	Ray Dove
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Dorothy-Lee Lowe	Katherine M. Parmley	Siu Wai Wong
Doug Wolgram	Kay Collins	Sylvia MacPherson
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Helen Shore	Marguerita R. Gomez	Winnie Tong
Hooi Meng Lau	Maria Lange	Yong Ki Kim
Inge Schamborzki	Mary Landell	

We gratefully acknowledge all of our donors from April 1, 2012 to March 31, 2013.

Care BC would also like to thank the hundreds of other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health and Home Care Society of BC office.



carebc.ca

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F: 604-327-9528

PROGRAM CONTACTS

Meals on Wheels: 604-732-7638
Chinese Meals on Wheels: 604-733-6615
Health Promotion Services: 604-733-9177 ext. 111
Volunteer Program: 604-733-9177 ext. 107

To make a tax-deductible donation to our
charitable programs, please phone 604-733-6614
or visit carebc.ca.

