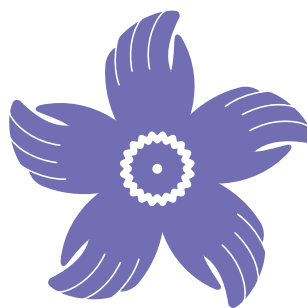


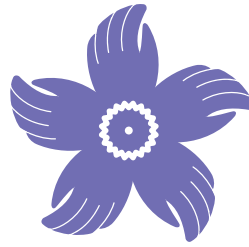


Health & Home Care Society of BC

2013 -2014 Annual Report



Health & Home
CARE
Society of BC



Health & Home
CARE
Society of BC

2013-2014 Program Overview

The **Health & Home Care Society of British Columbia (Care BC)** is an independent, BC-based not-for-profit organization. As one of the founding branches of the Victorian Order of Nurses, the Society has been caring for British Columbians since 1898 with health care initiatives tailored to the communities served. When VON Canada restructured into a single, administrative national entity in 2006, the Society elected to become an independent organization to best serve British Columbians and adopted its current name. While the name has changed, the organization remains the same one British Columbians have looked to for help for more than a century.

Since 1967 the **Meals on Wheels** program has been providing nutritious meals and making brief, friendly visits to people living in Vancouver and Richmond. The program includes one of Canada's first Chinese Meals on Wheels services, launched in 1996 to provide authentic Asian cuisine and Chinese-speaking volunteers for the region's changing population. For people confined to their home by illness or frailty, a hot meal and human contact can otherwise feel out of reach. Care BC's 350 volunteers deliver by car or on bicycle over 2000 meals every week. This past year 105,156 meals were delivered to 1101 clients. Sixty-one percent (61%) of clients reported living alone and fifty percent (50%) were age eighty or older. Fourteen percent (14%) were ninety years of age or older.

The **Family Respite Centre (FRC)** provides short-term caregiver relief for those families who are in need of a break from caregiving duties. Allowing caregivers to take time to care for themselves is essential in helping families to continue to provide compassionate care in their homes while mitigating some of the effects of caregiver burnout. This custom-designed, homelike environment that opened on its current site in 2002 offers seniors with mental and/or physical frailties temporary day and overnight care provided by a dedicated nursing staff, in addition to culturally appropriate recreational and therapeutic activities. Last year the FRC served almost 250 families with 84% of clients returning more than once throughout the year. This high return rate is a testament to the caregivers' needs as well as to the quality services received from a care team focused on making the guests feel at home.

Since 1997 Care BC has also been offering customized home, workplace and community wellness programs throughout BC, as well as immunization and screening clinics. As a "social enterprise", by



Tom Chambers, Board President & Inge Schamborzki, Executive Director

utilizing **Health Promotion Services'** registered nurses, businesses enhance the well-being and health of their staff or clients while also providing much-needed financial support for Meals on Wheels and the Family Respite Centre.

The lack of appropriate housing continues to be a major barrier for people with disabilities who are in transition from rehabilitation to independent living. To assist these individuals, the **Community Integration Project** was launched in 2000. Annually up to six tenants and on occasion their family members will live for up to six months within one of two specially designed and equipped apartments at St. George's Place in Vancouver while receiving out-patient treatment at GF Strong and one-on-one part-time professional support from Care BC before returning to live in their own homes.

Care BC could not continue this tradition of caring and supporting people to continue to live in the comfort of their own homes without the commitment and dedication of the organization's awesome staff, volunteers and donors to whom is owed a huge debt of gratitude. The Society would also like to acknowledge the significant contributions made by Vancouver Coastal Health, the Fair Haven United Church Homes Society, the Vancouver Foundation, St. George's Place Society and the Nissan Canada Foundation. Without all of these commitments and the financial assistance provided by the Province of British Columbia, Care BC would not be able to provide these invaluable community services to people in need within our region. Thank you.

Tom Chambers, Board President

Inge Schamborzki, Executive Director

Highlights of the 2013-2014 Audited Financial Statements

Statement of Financial Position – Health & Home Care Society of BC

As At March 31, 2014 & March 31, 2013

		March 31 2014	March 31 2013
ASSETS			
CURRENT ASSETS			
Cash	\$	171,650	\$ 112,736
Accounts Receivable		120,967	140,890
Prepaid expenses and inventory		11,901	21,860
		304,518	275,486
CAPITAL ASSETS			
BESSIE LUTEYN FUND		25,024	39,122
HERITAGE FUND		289,168	200,203
		758,471	679,616
	\$	1,377,181	\$ 1,194,427
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and accrued liabilities	\$	193,430	\$ 159,555
Deferred revenue		179,500	145,821
		372,930	305,376
DEFERRED CONTRIBUTION			
DEFERRED CAPITAL GRANTS AND DONATIONS		289,168	200,203
		314	3,710
		662,412	509,289
NET ASSETS (DEFICIENCY)			
INVESTED IN CAPITAL ASSETS		24,710	35,412
HERITAGE FUND		758,471	679,616
UNRESTRICTED		(68,412)	(29,890)
		714,769	685,138
	\$	1,377,181	\$ 1,194,427

Highlights of the 2013-2014 Audited Financial Statements cont...

Statement of Operations – Health & Home Care Society of BC

For the Years ended March 31, 2014 & 2013

		2014	2013
REVENUE			
Family Respite Centre	\$	1,450,372	\$ 1,436,193
Meals on Wheels		864,400	862,944
Health Promotion Services		426,415	433,480
Fundraising and Investments		392,714	265,237
Community Integration Project		26,729	26,304
		3,160,630	3,024,158
EXPENSES			
Family Respite Centre		1,551,367	1,470,147
Meals on Wheels		938,356	875,186
Health Promotion Services		578,935	616,187
Fundraising and Investments		92,724	53,733
Community Integration Project		23,222	23,114
		3,184,604	3,038,367
DEFICIENCY OF REVENUE OVER EXPENSES		(23,974)	(14,209)
UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND		53,605	64,889
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES FOR THE YEAR	\$	29,631	\$ 50,680

Approved by:

Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



MANNING ELLIOTT
CHARTERED ACCOUNTANTS

Complete financial statements available upon request from the Health & Home Care Society of BC office.

Our Supporters

Honourary Patron

Her Honour The Honourable Judith Guichon, OBC, Lieutenant Governor of British Columbia

2013-2014 Board of Directors

Tom Chambers, President	David Kimpton, Secretary	Christopher Richardson	Keith Chambers
Doug Purdie, Vice-President,	Billee Davidson	Eva Turner	Pat Kaspro
Treasurer	Bruce Knapp	Joan Chambers	Terry Pask

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Chris Croner	Frank Harvey	Jeanne Lewis	Helen Shore	Nancy Turner
Mary Graham	David Kimpton	Carol Ross	Joan Stewart	Hubert Wiedemann

Branch Medical Advisor

Peter House

2013-2014 Macaulay Club Donors

The Macaulay Club recognizes supporters who donate a total of \$500 or more in a fiscal year to the Health & Home Care Society of BC. The Club is named in honour of May Macaulay, whose tireless advocacy on behalf of isolated families led to the creation of our organization in 1898, when we were one of the founding branches of VON.

Investing Partner (\$10,000 - \$24,999)

DP World Vancouver	London Drugs Foundation
Lee, Turner & Associates Inc.	Arden Preston Caregiver Respite Fund

Sponsoring Partner (\$5,000 - \$9,999)

Catherine Gannon	Helen Shore	The Wolrige Foundation
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Contributing Partner (\$2,500 - \$4,999)

Lynda Blundell	John Hardie Mitchell Family Foundation	Nancy B. Turner
Tom Chambers	RBC Foundation	Bonnie V. Watts
The Medicine Shoppe Canada Inc.	Rocky Mountaineer	

Family Partner (\$500 - \$2,499)

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Veterans in Canada, Unit #284	Francoise Dupont	Elizabeth and Vanessa Lowe	Carolyn Regier
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Beach Grove Golf Club	Surinder Ghog	Satwinder Mann	The Sook Ching Foundation
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Billee Davidson	Jim Johnston	William S. Park	Lions Club
Jim Dehoney	John Murray McEwen Fund	Park Royal Cactus Club Café	Village Taphouse
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Yueh Ding	David Kimpton	William E. Patey	Audra M. Yap
Djavad Mowafaghian	Bruce Knapp	Sandy Penn	Brian K. Yorke
Foundation	Lantic Inc.	The Phyllis & Irving Snider Foundation	The Zacks Family Charitable Foundation
	Vivian Lee		

The Loyalty Club

The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years to the Health & Home Care Society of BC.

Loyalty Club Members April 1, 2009 – March 31, 2014

Madeleine Ahtow	Cara J. Hughes	Viola A. Ringle
Barbara E. Barrett	John Murray McEwen Fund	Carol Ross
Vernon Barry	Jim Johnston	Margaret J. Sanderson
Edith Bernard	Patricia Kaspro	Inge Schamborzki
John K. Birdsall	Susan J. Kemeny	Jane Seraphim
Ernest Peter Bone	Yong Ki Kim	Celeste W. Shante
Richard Burke	David Kimpton	J. Doug Shaw
C.W.L. of Canada- O.L.P.H.Council	Samuel Kwok	Ronald Shindler
Joan Cass	Maria Lange	Helen Shore
Kenneth Chamberlain	Hooi Meng Lau	Jack G. Smith
Tom Chambers	Myra Lau	Kit Yu So
Jacinta K. Cheng	Harry Lee	Allan Stewart
Ivy Chou	William L. Lee	Lola J. Styba
Joey C. Chung	Yvonne Lee	Beatrice Suen
Dawn Church	Lee, Turner & Associates Inc.	Judith Symansky
Elizabeth Coan	Edward G. Legg	Carmen Szeto
Kay Collins	Jeanne A. Lewis	Eddy Fook Sun Tam
Commonwealth Holding Co. Ltd.	Martin A. Linsley	Siew-Eng Tan
David Cook	Betty Lo	Mollie Thackeray
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Djavad Mowafaghian Foundation	Ora M. Lundy	Winnie Tong
Pauline Driver	Shirley Macfarlane	George Tough
Marcia Dunbar	Kevin MacPherson	Georgina Tsang
Janice Dungate	Douglas C. Mah	Hing-Yen Tsui
Marie-Paule Dutto	Philip L. Markham	Nancy B. Turner
Anne Earthy	Bruce Mathewson	Shirley van der Hoop
Donald Fleming	Kurt and Else Maurer	Vancouver Shaughnessy Lions Club
Elizabeth Frey	Nora McDowall	James Wallis
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Joyce I. Gauthier	Virendra K. Mishra	Lois White
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Lenore Hampton	Janet Pel	Siu Wai Wong
William C. Harris	Sandy Penn	Lucy K. Yeung
M. Janet Hepburn	Lorraine Peters	Wayne Yu
Kim Man Ho	Doug Purdie	
Annie Mary Hokonson	Margaret J. Raine	

We gratefully acknowledge all of our donors from April 1, 2013 to March 31, 2014.

Care BC would also like to thank the hundreds of other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.



carebc.ca

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Vancouver, BC V5S 1K3
T: 604-327-9525
F: 604-327-9528

PROGRAM CONTACTS

Meals on Wheels: 604-732-7638
Chinese Meals on Wheels: 604-733-6615
Health Promotion Services: 604-733-9177 ext 111
Volunteer Programs: 604-733-9177 ext 107

To make a tax-deductible donation to our charitable programs,
please phone 604-733-6614 or visit carebc.ca

