The Health and Home Care Society of British Columbia (Care BC or the Society) is an independent, BC-based not-for-profit organization. As one of the founding branches of the Victorian Order of Nurses, the Society has been caring for British Columbians since 1898, with health care initiatives tailored to the communities served. When VON Canada restructured into a single, administrative national entity in 2006, the Society elected to become an independent organization to best serve British Columbians and adopted its current name at that time. While the name has changed, the organization remains the same one British Columbians have looked to for support for more than a century.

Since 1967, volunteers from the Society’s Meals on Wheels program have been delivering nutritious meals and making brief, friendly visits to people living in Vancouver and Richmond. The program includes one of Canada’s first Chinese Meals on Wheels services, launched in 1996, to provide authentic Asian cuisine and Chinese-speaking volunteers for the region’s changing population. For people confined to their home by illness or frailty, a hot meal and human contact can otherwise feel out of reach. Care BC’s 350 volunteers deliver over 2200 meals every week by car or on bicycle. This past year 111,222 meals were delivered to 1084 clients. Fifty-eight percent (58%) of clients reported living alone and fifty-four percent (54%) were age 80 or older. Fourteen percent (14%) were ninety years of age or older.

The Family Respite Centre (FRC) provides short–term caregiving relief for families in need of a break from caregiver responsibilities. Allowing caregivers to take time to care for themselves is essential in helping families to continue to provide compassionate care in their homes while mitigating some of the potential effects of caregiver burnout. This custom-designed, homelike environment that opened on its current site in 2002 offers seniors with mental and/or physical frailties temporary day and overnight dedicated nursing care, in addition to culturally appropriate recreational and therapeutic activities. Last year the FRC served 330 families with the majority of guests returning more than once throughout the year. This high return rate is a testament to the caregivers’ needs for respite as well as to the high quality of services received from a care team focused on making the guests feel at home.

Since 1997, Care BC has been offering customized home, workplace and community wellness programs throughout BC, in addition to immunization and screening clinics. As a “social enterprise”, by utilizing the Society’s Health Promotion Services’ registered nurses, businesses enhance the well-being and health of their staff while providing financial support for Meals on Wheels.
The lack of appropriate housing is a major barrier for people suddenly faced with physical disabilities. To assist these individuals, the Community Integration Project provides accessible, affordable housing along with coordination of transitional support to enhance their community living opportunities. Since its inception in 2000, the program has assisted 75 individuals and their families to find an appropriate place to live in their communities. Annually up to six tenants and their family members stay for up to six months within one of two specially designed and equipped apartments at St. George’s Place in Vancouver. This has meant being able to leave the hospital early to be with family and friends and to re-establish a home in the community while benefitting from out-patient, rehabilitation services at GF Strong.

Care BC could not maintain this tradition of caring and supporting people to continue to live in the comfort of their own homes and communities without the commitment and dedication of the organization’s outstanding staff, volunteers and donors to whom a huge debt of gratitude is extended. The Society would also like to acknowledge the significant contributions from the Vancouver Coastal Health Authority, the Fair Haven United Church Homes Society, the Vancouver Foundation, and St. George’s Place Society. Without all of these commitments and the financial assistance provided by the Province of British Columbia, Care BC would not be able to provide these invaluable community services to people in need living within the region. Thank you.
## Highlights of the 2014-2015 Audited Financial Statements

### Statement of Financial Position – Health & Home Care Society of BC

**As At March 31, 2015 & March 31, 2014**

<table>
<thead>
<tr>
<th></th>
<th>March 31 2015</th>
<th>March 31 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$204,042</td>
<td>$171,650</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>130,345</td>
<td>120,967</td>
</tr>
<tr>
<td>Prepaid expenses and inventory</td>
<td>18,005</td>
<td>11,901</td>
</tr>
<tr>
<td></td>
<td>352,392</td>
<td>304,518</td>
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<tr>
<td><strong>CAPITAL ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>35,189</td>
<td>25,024</td>
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<tr>
<td>BESSIE LUTEYN FUND</td>
<td>297,193</td>
<td>289,168</td>
</tr>
<tr>
<td>HERITAGE FUND</td>
<td>800,988</td>
<td>758,471</td>
</tr>
<tr>
<td>ELIZABETH WATTERS FUND</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>1,885,762</strong></td>
<td><strong>1,377,181</strong></td>
</tr>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CURRENT LIABILITIES</strong></td>
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<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$227,893</td>
<td>$193,430</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>220,250</td>
<td>179,500</td>
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<tr>
<td></td>
<td><strong>448,143</strong></td>
<td><strong>372,930</strong></td>
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<tr>
<td><strong>DEFERRED CONTRIBUTION</strong></td>
<td>697,193</td>
<td>289,168</td>
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<td><strong>DEFERRED CAPITAL GRANTS AND DONATIONS</strong></td>
<td>314</td>
<td></td>
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<tr>
<td></td>
<td><strong>1,145,336</strong></td>
<td><strong>662,412</strong></td>
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<td><strong>NET ASSETS (DEFICIENCY)</strong></td>
<td></td>
<td></td>
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<tr>
<td>INVESTED IN CAPITAL ASSETS</td>
<td>35,189</td>
<td>24,710</td>
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<tr>
<td>HERITAGE FUND</td>
<td>800,988</td>
<td>758,471</td>
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<tr>
<td>UNRESTRICTED</td>
<td>(95,751)</td>
<td>(68,412)</td>
</tr>
<tr>
<td></td>
<td><strong>740,426</strong></td>
<td><strong>714,769</strong></td>
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<tr>
<td></td>
<td><strong>1,885,762</strong></td>
<td><strong>1,377,181</strong></td>
</tr>
</tbody>
</table>
### Statement of Operations – Health & Home Care Society of BC
For the Years ended March 31, 2015 & 2014

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Respite Centre</td>
<td>$1,471,363</td>
<td>$1,450,372</td>
</tr>
<tr>
<td>Meals on Wheels</td>
<td>919,874</td>
<td>864,400</td>
</tr>
<tr>
<td>Health Promotion Services</td>
<td>402,480</td>
<td>426,415</td>
</tr>
<tr>
<td>Fundraising and Investments</td>
<td>382,353</td>
<td>392,714</td>
</tr>
<tr>
<td>Community Integration Project</td>
<td>26,086</td>
<td>26,729</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$3,202,156</td>
<td>$3,160,630</td>
</tr>
</tbody>
</table>

| **EXPENSES**      |             |             |
| Family Respite Centre | 1,537,417   | 1,551,367   |
| Meals on Wheels   | 960,517     | 938,356     |
| Health Promotion Services | 568,088     | 578,935     |
| Fundraising and Investments | 104,036     | 92,724      |
| Community Integration Project | 24,768      | 23,222      |
| **Total Expenses** | $3,194,826  | $3,184,604  |

**DEFICIENCY OF REVENUE OVER EXPENSES**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deficiency of Revenue</td>
<td>$7,330</td>
<td>$(23,974)</td>
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</tbody>
</table>

**UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrealized Gain</td>
<td>$18,327</td>
<td>$53,605</td>
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</table>

**EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES FOR THE YEAR**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excess (Deficiency)</td>
<td>$25,657</td>
<td>$29,631</td>
</tr>
</tbody>
</table>

Approved by:
Tom Chambers, Board President
Doug Purdie, Vice President and Treasurer

*Complete financial statements available upon request from the Health & Home Care Society of BC office.*
The Macaulay Club recognizes supporters who donate a total of $500 or more in a fiscal year to the Health & Home Care Society of BC. The Club is named in honour of May Macaulay, whose tireless advocacy on behalf of isolated families led to the creation of our organization in 1898, when we were one of the founding branches of VON.

**Benefactor Partner ($50,000+)**

The Estate of Elizabeth Watters

**Investing Partner ($10,000 - $24,999)**

The Estate of Robert Kenny

Lee Turner & Associates Inc.

Marine Drive Tuesday Ladies Golf Club

Joachim Newmann

The Shining Life Society

Helen Shore

**Sponsoring Partner ($5,000 - $9,999)**

Hastings Entertainment Inc. (HEI)

Rick and Sandy Young Foundation

The Wolrige Foundation

**Contributing Partner ($2,500 - $4,999)**

Patsy Hui

Lohn Foundation

Paul Se Hui Oei

**Family Partner ($500 - $2,499)**

Andrew Mahon Foundation

Army, Navy & Airforce Veterans in Canada, Unit #284

Fritz Banek

Gordon R. Barefoot

John K. Birdsell

Keith Chambers

Tom Chambers

Ginger Chiew

Larry Cope

Denton Corrigall

Billee Davidson

Joel Depooter

Djavad Mowafaghian Foundation

DP World Vancouver

Dr. David Li Inc.

Dunkeld Holdings Ltd.

Francoise Dupont

Anne Earthy

Mark W. Emanuel

G. Keith Chambers

G. Stone Group Inc.

Victoria I. Graham

Sheila Grant

Paul Hart

Hoi S. Ho

Annie Mary Hokonson

Michele & Marie Iameo

John Murray McEwen Fund

Jim Johnston

Vivian Lee

Barbara Lockyer

Yim-Bing Loh

Kurt H. Louie

Elizabeth and Vanessa Lowe

Shirley MacFarlane

Kevin MacPherson

Douglas C. Mah

Manning Elliott LLP

Bruce Mathewson

Gordon McLeod

Mirhady Family Fund

Napaja Enterprises Ltd.

Craig Nishi

William S. Park

Robert Paterson

Bernard Portier

Doug Purdie

Alan Pyatt

Richmond Poppy Fund

Rotary Club of Steveston

Inge Schamborzki

Schein Foundation

Jack G. Smith

Peter P. Tanner

Alistair Taylor

The Sook Ching Foundation

The Zacks Family Charitable Foundation

Georgina Tsang

Nancy B. Turner

Vancouver Chinatown Lioness Club

Bonnie V. Watts

Brian K. Yorke
The Loyalty Club

The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years to the Health & Home Care Society of BC.

Loyalty Club Members  April 1, 2010 – March 31, 2015

Madeleine Ahtow  Renee Hefti-Graham  Samson W. Ng
Carol Ballard  M. Janet Hepburn  Ken Nielsen
Barbara E. Barrett  Robert J. Heron  Alison Orr
Vernon Barry  Kim Man Ho  William S. Park
Edith Bernard  Annie Mary Hokonson  Janet Pel
John K. Birdsall  Cara J. Hughes  Sandy Penn
Ernest Peter Bone  John D. Hurdle  Lorraine Peters
Richard Burke  Marietta Hurst  Colin Price
Joan Cass  John Murray McEwen Fund  Carol Ross
Randy Cha  Jim Johnston  Margaret J. Sanderson
Kenneth Chamberlain  Raj K. Karra  Inge Schamborzki
Tom Chambers  Patricia Kasprow  Jane Seraphim
Jacinta K. Cheng  Susan J. Kemeny  Mary Sharp
Christina C. Cheung  Yong Ki Kim  J. Doug Shaw
Ivy Chou  David Kimpton  Ronald Shindler
Joey C. Chung  Shirley King  Helen Shore
Dawn Church  Bruce Knapp  Jack G. Smith
Elizabeth Coan  Stanley Lang  Gordon Spratt
Kay Collins  Maria Lange  Allan Stewart
Commonwealth Holding Co. Ltd.  Hooi Meng Lau  Lola J. Styba
John A. Cowley  Myra Lau  Judith Symansky
Brenda Dalawrak  Lee Turner & Associates Inc.  Carmen Szeto
Billee Davidson  William L. Lee  Eddy Fook Sun Tam
Judith F. Davis  Yvonne Lee  The Sook Ching Foundation
Djavad Mowafaghian Foundation  Jeanne A. Lewis  The Wolrige Foundation
Pauline Driver  Martin A. Linsley  Vivian Y. Tong
Janice Dungate  Betty Lo  Winnie Tong
Marie-Paule Dutto  Barbara Lockyer  Georgina Tsang
Anne Earthy  Lohn Foundation  Hing-Yen Tsui
Ilse Euringer  Mannie B. London  Nancy B. Turner
Suzanne Farrington  Elizabeth and Vanessa Lowe  James Wallis
Donald Fleming  Ora M. Lundy  Winifred M. Waterhouse
John Garry  Shirley MacFarlane  Karen Watson
Joyce I. Gauthier  Kevin MacPherson  Linda Watts
Marguerita R. Gomez  Douglas C. Mah  Gail Whitley
Doug and Mary Graham  Philip L. Markham  Jane Williams
Victoria I. Graham  Bruce Mathewson  Wendy Williams
John Greiner  Nora McDowall  William H. Willis
Ruth Hamer  Gordon McLeod  Siu Wai Wong
Lenore Hampton  Deloreen Mikaloff  Lucy K. Yeung
William C. Harris  Virendra K. Mishra
Terrie Hashimoto  Linda Morgan

We gratefully acknowledge all of our donors from April 1, 2014 to March 31, 2015.

Care BC would also like to thank the hundreds of other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.
To make a tax-deductible donation to our charitable programs, please phone 604-733-6614 or visit carebc.ca