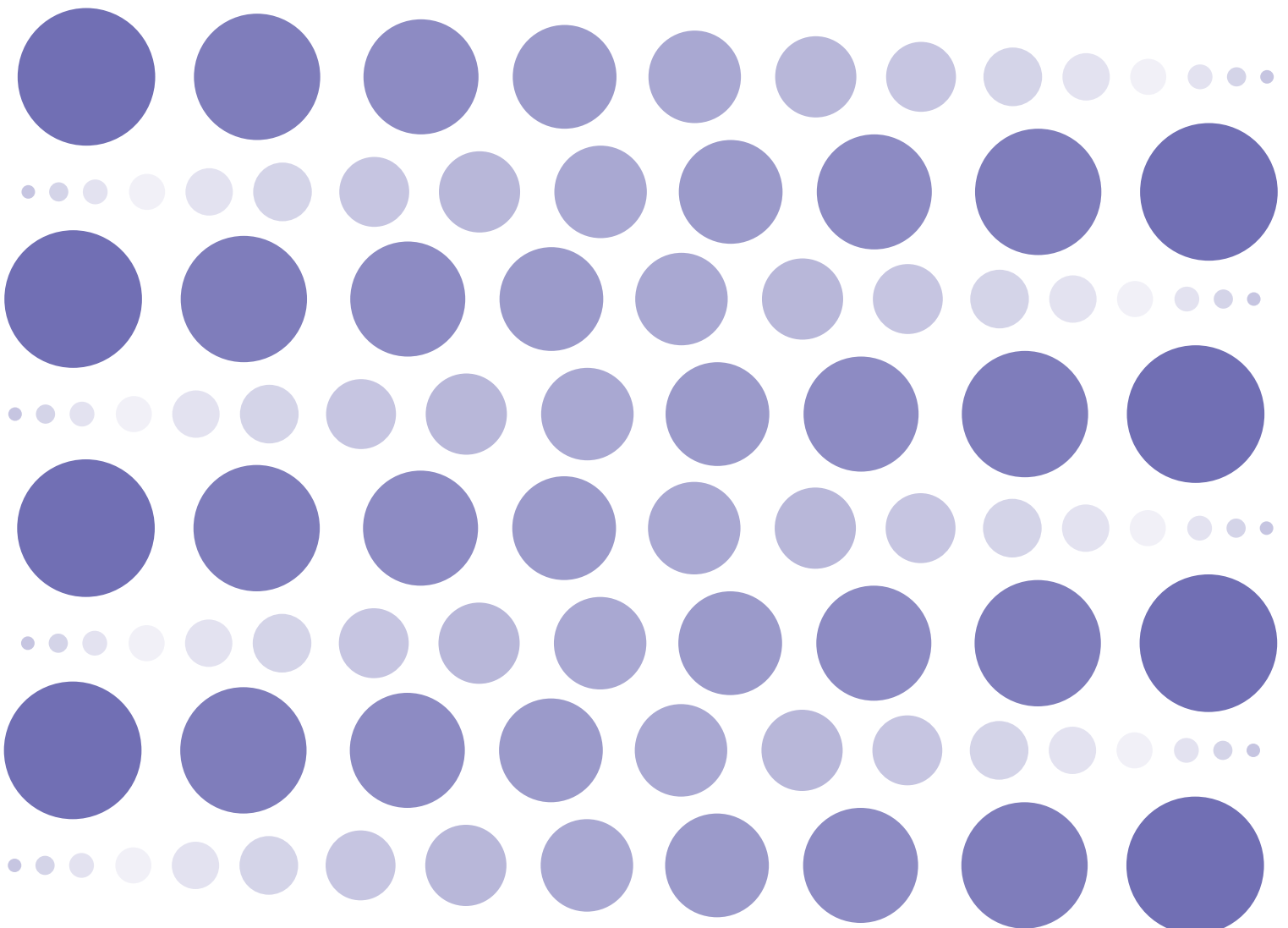


Health & Home  
**CARE**  
Society of BC

# **Health & Home Care Society of BC**

## **2014 -2015 Annual Report**





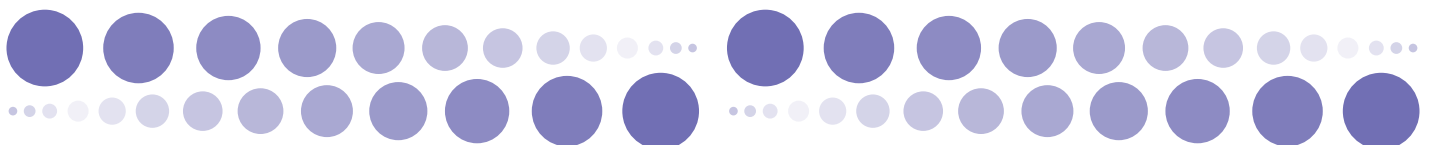
## 2014-2015 Program Overview

The **Health and Home Care Society of British Columbia** (Care BC or the Society) is an independent, BC-based not-for-profit organization. As one of the founding branches of the Victorian Order of Nurses, the Society has been caring for British Columbians since 1898, with health care initiatives tailored to the communities served. When VON Canada restructured into a single, administrative national entity in 2006, the Society elected to become an independent organization to best serve British Columbians and adopted its current name at that time. While the name has changed, the organization remains the same one British Columbians have looked to for support for more than a century.

Since 1967, volunteers from the Society's **Meals on Wheels** program have been delivering nutritious meals and making brief, friendly visits to people living in Vancouver and Richmond. The program includes one of Canada's first Chinese Meals on Wheels services, launched in 1996, to provide authentic Asian cuisine and Chinese-speaking volunteers for the region's changing population. For people confined to their home by illness or frailty, a hot meal and human contact can otherwise feel out of reach. Care BC's 350 volunteers deliver over 2200 meals every week by car or on bicycle. This past year 111,222 meals were delivered to 1084 clients. Fifty-eight percent (58%) of clients reported living alone and fifty-four percent (54%) were age 80 or older. Fourteen percent (14%) were ninety years of age or older.

The **Family Respite Centre** (FRC) provides short-term caregiving relief for families in need of a break from caregiver responsibilities. Allowing caregivers to take time to care for themselves is essential in helping families to continue to provide compassionate care in their homes while mitigating some of the potential effects of caregiver burnout. This custom-designed, homelike environment that opened on its current site in 2002 offers seniors with mental and/or physical frailties temporary day and overnight dedicated nursing care, in addition to culturally appropriate recreational and therapeutic activities. Last year the FRC served 330 families with the majority of guests returning more than once throughout the year. This high return rate is a testament to the caregivers' needs for respite as well as to the high quality of services received from a care team focused on making the guests feel at home.

Since 1997, Care BC has been offering customized home, workplace and community wellness programs throughout BC, in addition to immunization and screening clinics. As a "social enterprise", by utilizing the Society's **Health Promotion Services'** registered nurses, businesses enhance the well-being and health of their staff while providing financial support for Meals on Wheels.



The lack of appropriate housing is a major barrier for people suddenly faced with physical disabilities. To assist these individuals, the **Community Integration Project** provides accessible, affordable housing along with coordination of transitional support to enhance their community living opportunities. Since its inception in 2000, the program has assisted 75 individuals and their families to find an appropriate place to live in their communities. Annually up to six tenants and their family members stay for up to six months within one of two specially designed and equipped apartments at St. George's Place in Vancouver. This has meant being able to leave the hospital early to be with family and friends and to re-establish a home in the community while benefitting from out-patient, rehabilitation services at GF Strong.

Care BC could not maintain this tradition of caring and supporting people to continue to live in the comfort of their own homes and communities without the commitment and dedication of the organization's outstanding staff, volunteers and donors to whom a huge debt of gratitude is extended. The Society would also like to acknowledge the significant contributions from the Vancouver Coastal Health Authority, the Fair Haven United Church Homes Society, the Vancouver Foundation, and St. George's Place Society. Without all of these commitments and the financial assistance provided by the Province of British Columbia, Care BC would not be able to provide these invaluable community services to people in need living within the region. **Thank you.**



Tom Chambers, Board President



Inge Schamborzki, Executive Director



Tom Chambers, Board President &  
Inge Schamborzki, Executive Director



# Highlights of the 2014-2015 Audited Financial Statements

Statement of Financial Position – Health & Home Care Society of BC

As At March 31, 2015 & March 31, 2014

	<b>March 31 2015</b>	<b>March 31 2014</b>
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash	\$ 204,042	\$ 171,650
Accounts Receivable	130,345	120,967
Prepaid expenses and inventory	18,005	11,901
	<b>352,392</b>	<b>304,518</b>
<b>CAPITAL ASSETS</b>		
BESSIE LUTEYN FUND	35,189	25,024
HERITAGE FUND	297,193	289,168
ELIZABETH WATTERS FUND	800,988	758,471
	400,000	
	<b>\$ 1,885,762</b>	<b>\$ 1,377,181</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
Accounts payable and accrued liabilities	\$ 227,893	\$ 193,430
Deferred revenue	220,250	179,500
	<b>448,143</b>	<b>372,930</b>
DEFERRED CONTRIBUTION	697,193	289,168
DEFERRED CAPITAL GRANTS AND DONATIONS		314
	<b>1,145,336</b>	<b>662,412</b>
<b>NET ASSETS (DEFICIENCY)</b>		
INVESTED IN CAPITAL ASSETS	35,189	24,710
HERITAGE FUND	800,988	758,471
UNRESTRICTED	(95,751)	(68,412)
	<b>740,426</b>	<b>714,769</b>
	<b>\$ 1,885,762</b>	<b>\$ 1,377,181</b>

# Highlights of the 2014-2015 Audited Financial Statements cont...

Statement of Operations – Health & Home Care Society of BC

For the Years ended March 31, 2015 & 2014

	<b>2015</b>	<b>2014</b>
<b>REVENUE</b>		
Family Respite Centre	\$ 1,471,363	\$ 1,450,372
Meals on Wheels	919,874	864,400
Health Promotion Services	402,480	426,415
Fundraising and Investments	382,353	392,714
Community Integration Project	26,086	26,729
	<hr/> 3,202,156	<hr/> 3,160,630
<b>EXPENSES</b>		
Family Respite Centre	1,537,417	1,551,367
Meals on Wheels	960,517	938,356
Health Promotion Services	568,088	578,935
Fundraising and Investments	104,036	92,724
Community Integration Project	24,768	23,222
	<hr/> 3,194,826	<hr/> 3,184,604
<b>DEFICIENCY OF REVENUE OVER EXPENSES</b>	<b>7,330</b>	<b>(23,974)</b>
<b>UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND</b>	<b>18,327</b>	<b>53,605</b>
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES FOR THE YEAR</b>	<b>\$ 25,657</b>	<b>\$ 29,631</b>

Approved by:

Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



**MANNING ELLIOTT**  
CHARTERED ACCOUNTANTS

Complete financial statements available upon request from the Health & Home Care Society of BC office.

# Our Supporters

## Honourary Patron

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Her Honour The Honourable Judith Guichon, OBC, Lieutenant Governor of British Columbia

## 2014-2015 Board of Directors

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Tom Chambers, President	David Kimpton, Secretary	Christopher Richardson	Keith Chambers
Doug Purdie, Vice-President, Treasurer	Billee Davidson Bruce Knapp	Eva Turner Joan Chambers	Denton Corrigan

## Life Members

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Jean Bruys	Mary Graham	Barbara Lambert	Doug Shaw	Nancy Turner
Chris Croner	Jim Johnston	Jeanne Lewis	Helen Shore	Hubert Wiedemann
Anne Earthy	Frank Harvey	Shirley MacFarlane	Joan Stewart	
Joyce Gauthier	David Kimpton	Carol Ross	Linda Tolman	

## Branch Medical Advisor

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Peter House

## 2014-2015 Macaulay Club Donors

*The Macaulay Club recognizes supporters who donate a total of \$500 or more in a fiscal year to the Health & Home Care Society of BC. The Club is named in honour of May Macaulay, whose tireless advocacy on behalf of isolated families led to the creation of our organization in 1898, when we were one of the founding branches of VON.*

## Benefactor Partner (\$50,000+)

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The Estate of Elizabeth Watters

## Investing Partner (\$10,000 - \$24,999)

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The Estate of Robert Kenny	Marine Drive Tuesday Ladies Golf Club	The Shining Life Society
Lee Turner & Associates Inc.	Joachim Neumann	Helen Shore

## Sponsoring Partner (\$5,000 - \$9,999)

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Hastings Entertainment Inc. (HEI)	Rick and Sandy Young Foundation	The Wolrige Foundation
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## Contributing Partner (\$2,500 - \$4,999)

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Patsy Hui	Lohn Foundation	Paul Se Hui Oei
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## Family Partner (\$500 - \$2,499)

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Andrew Mahon Foundation	Dunkeld Holdings Ltd.	Kurt H. Louie	Inge Schamborzki
Army, Navy & Airforce Veterans in Canada, Unit #284	Francoise Dupont	Elizabeth and Vanessa Lowe	Schein Foundation
Fritz Banek	Anne Earthy	Shirley MacFarlane	Jack G. Smith
Gordon R. Barefoot	Mark W. Emanuel	Kevin MacPherson	Peter P. Tanner
John K. Birdsall	G. Keith Chambers	Douglas C. Mah	Alistair Taylor
Keith Chambers	Consulting Inc.	Manning Elliott LLP	The Sook Ching Foundation
Tom Chambers	G. Stone Group Inc.	Bruce Mathewson	The Zacks Family Charitable Foundation
Ginger Chiew	Victoria I. Graham	Gordon McLeod	Georgina Tsang
Larry Cope	Sheila Grant	Mirhady Family Fund	Nancy B. Turner
Denton Corrigan	Paul Hart	Napaja Enterprises Ltd.	Vancouver Chinatown Lioness Club
Billee Davidson	Hoi S. Ho	Craig Nishi	Bonnie V. Watts
Joel Depooter	Annie Mary Hokonson	William S. Park	Brian K. Yorke
Djavad Mowafaghian Foundation	Michele & Marie Iameo	Robert Paterson	
DP World Vancouver	John Murray McEwen Fund	Bernard Portier	
Dr. David Li Inc.	Jim Johnston	Doug Purdie	
	Vivian Lee	Alan Pyatt	
	Barbara Lockyer	Richmond Poppy Fund	
	Yim-Bing Loh	Rotary Club of Steveston	

# The Loyalty Club

*The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years to the Health & Home Care Society of BC.*

## Loyalty Club Members April 1, 2010 – March 31, 2015

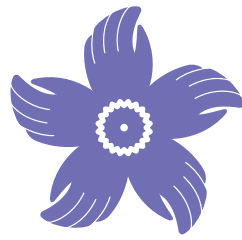
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Madeleine Ahtow	Renee Hefti-Graham	Samson W. Ng
Carel Ballard	M. Janet Hepburn	Ken Nielsen
Barbara E. Barrett	Robert J. Heron	Alison Orr
Vernon Barry	Kim Man Ho	William S. Park
Edith Bernard	Annie Mary Hokonson	Janet Pel
John K. Birdsall	Cara J. Hughes	Sandy Penn
Ernest Peter Bone	John D. Hurdle	Lorraine Peters
Richard Burke	Marietta Hurst	Colin Price
C.W.L. of Canada- O.L.P.H.Council	Sandra James	Doug Purdie
Joan Cass	John Murray McEwen Fund	Carol Ross
Randy Cha	Jim Johnston	Margaret J. Sanderson
Kenneth Chamberlain	Raj K. Karra	Inge Schamborzki
Tom Chambers	Patricia Kasprow	Jane Seraphim
Jacinta K. Cheng	Susan J. Kemeny	Mary Sharp
Christina C. Cheung	Yong Ki Kim	J. Doug Shaw
Ivy Chou	David Kimpton	Ronald Shindler
Joey C. Chung	Shirley King	Helen Shore
Dawn Church	Bruce Knapp	Jack G. Smith
Elizabeth Coan	Stanley Lang	Gordon Spratt
Kay Collins	Maria Lange	Allan Stewart
Commonwealth Holding Co. Ltd.	Hooi Meng Lau	Lola J. Styba
John A. Cowley	Myra Lau	Judith Symansky
Brenda Dalawrak	Lee Turner & Associates Inc.	Carmen Szeto
Billee Davidson	William L. Lee	Eddy Fook Sun Tam
Judith F. Davis	Yvonne Lee	The Sook Ching Foundation
Djavad Mowafaghian Foundation	Jeanne A. Lewis	The Wolrige Foundation
Pauline Driver	Martin A. Linsley	Vivian Y. Tong
Janice Dungate	Betty Lo	Winnie Tong
Marie-Paule Dutto	Barbara Lockyer	Georgina Tsang
Anne Earthy	Lohn Foundation	Hing-Yen Tsui
Ilse Euringer	Mannie B. London	Nancy B. Turner
Suzanne Farrington	Elizabeth and Vanessa Lowe	James Wallis
Donald Fleming	Ora M. Lundy	Winifred M. Waterhouse
John Garry	Shirley MacFarlane	Karen Watson
Joyce I. Gauthier	Kevin MacPherson	Linda Watts
Marguerita R. Gomez	Douglas C. Mah	Gail Whitley
Doug and Mary Graham	Philip L. Markham	Jane Williams
Victoria I. Graham	Bruce Mathewson	Wendy Williams
John Greiner	Nora McDowall	William H. Willis
Ruth Hamer	Gordon McLeod	Siu Wai Wong
Lenore Hampton	Deloreen Mikaloff	Lucy K. Yeung
William C. Harris	Virendra K. Mishra	
Terrie Hashimoto	Linda Morgan	

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**We gratefully acknowledge all of our donors from April 1, 2014 to March 31, 2015.**

*Care BC would also like to thank the hundreds of other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.*



Health & Home  
**CARE**  
Society of BC

[carebc.ca](http://carebc.ca)

#### MAIN OFFICE

204 - 3077 Granville Street  
Vancouver, BC V6H 3J9  
T: 604-733-6614  
F: 604-733-6698  
[info@carebc.ca](mailto:info@carebc.ca)

#### FAMILY RESPITE CENTRE

2711 East 49th Avenue  
Vancouver, BC V5S 1K3  
T: 604-327-9525  
F: 604-327-9528

#### PROGRAM CONTACTS

Meals on Wheels: 604-732-7638  
Chinese Meals on Wheels: 604-733-6615  
Health Promotion Services: 604-733-9177 ext 111  
Volunteer Programs: 604-733-9177 ext 107

To make a tax-deductible donation to our charitable programs,  
please phone 604-733-6614 or visit [carebc.ca](http://carebc.ca)

