

HEALTH & HOME CARE SOCIETY OF BC (CARE BC)

2018-2019 ANNUAL REPORT

Taking Care of British Columbians since 1898



Care BC has proudly served the community for another year, marking 120 years of service to British Columbians since 1898. Through our 3 charitable programs – Meals on Wheels, The Family Respite Centre and The Community Integration Project - we continually work to achieve our mission: To provide health promotion and supportive care services to communities in British Columbia. With support from our large team of volunteers, supporters, donors and Care BC staff, we continue to strive for our vision: A future where seniors live independently in their own homes.

2018-2019 FISCAL YEAR HIGHLIGHTS

- Our Meals on Wheels (MOW) and Chinese Meals on Wheels (CMOW) programs served more than 126,700 meals to seniors at risk of isolation across Vancouver & Richmond. More than half (53%) of our MOW clients are aged 80 or older. 61% of our MOW clients reported living alone.
- Our Family Respite Centre (FRC) operates an Adult Day Program (ADP) and Overnight Respite Program (ONR) in an integrated facility in Vancouver. The programs offer temporary care for seniors and people with cognitive or physical impairment, giving their caregivers a much-needed break from their responsibilities. Last year, our ADP hosted more than 3,860 visits and our ONR saw more than 3,650 overnight stays. (Individual clients may benefit from multiple visits to either program.)
- Our Community Integration Project (CIP) continues to support people with newly acquired disabilities transition from rehabilitation back to their community with temporary housing at two fully-accessible apartments at St. George's Place (near Vancouver Hospital); each unit is available for up to 6 months. Since 1999, a total of 132 individuals, including some family members, have been supported by the CIP. Care BC has partnered with the Individualized Funding Resource Centre Society (IFRC Society), who took over operation of the program in 2018.



The Health and Home Care Society of BC ("Care BC", or "the Society") is an independent, BC-based not-for-profit organization. Since 1898, Care BC has been caring for British Columbians with targeted health care initiatives. Care BC was one of the founding branches of the Victorian Order of Nurses (VON) as the BC branch. When VON Canada restructured as a national entity in 2006, Care BC opted to become an independent organization, adopting our current name at that time.

The 2018-2019 Fiscal Year presented challenges as well. Our plans to build a second Respite Centre on the North Shore were put on hold after the District of North Vancouver Council (Nov. 19th, 2018 meeting) defeated the motion to give the Official Community Plan and Rezoning Bylaw Amendments for the 600 West Queens Road Non-Market Rental Housing and Seniors Respite Care Facility second and third readings. We were nevertheless encouraged by the support from the community for respite services – we are still considering different ways in which the project may be brought to fruition.

Our impact on the community is amplified by the support received from Care BC's dedicated staff and our team of loyal volunteers. We express our gratitude to those donors who have made a contribution to the Health and Home Care Foundation of BC (Care BC Foundation), the fundraising arm of Care BC. Care BC also acknowledges the significant support we receive from the Vancouver Coastal Health Authority, the Fair Haven Homes Society, the Vancouver Foundation and St. George's Place Society. Combined with financial assistance from the Province of British Columbia, these contributions enabled us to provide invaluable community services to people in need.

THANK YOU!



Tom Chambers
Board President



Inge Schamborzki Executive Director

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Highlights of the 2018-2019 Audited Financial Statements

Statement of Financial Position – Health & Home Care Society of BC

As at March 31, 2019 & March 31, 2018

	March 31 2019	March 31 2018
ASSETS		
CURRENT ASSETS		
Cash	\$ 49,861	\$ 25,215
Accounts receivable	118,532	162,214
Prepaid expenses and inventory	14,911	14,238
•	183,304	201,667
CAPITAL ASSETS	62,306	62,606
HERITAGE FUND	1,052,385	1,090,581
BESSIE LUTEYN FUND	-	100,774
	\$ 1,297,995	\$ 1,455,628
LIABILITIES CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 293,994	\$ 234,455
Deferred revenue	260,177	212,598
	554,171	447,053
DEFERRED CONTRIBUTIONS	-	100,774
	554,171	547,827
NET ASSETS (DEFICIENCY)		
INVESTED IN CAPITAL ASSETS	62,306	62,606
HERITAGE FUND	1,052,385	1,090,581
UNRESTRICTED	(370,867)	(245,386)
	743,824	907,801
	\$ 1,297,995	\$ 1,455,628

Highlights of the 2018-2019 Audited Financial Statements cont...

Statement of Operations - Health & Home Care Society of BC

For the Years ended March 31, 2019 & 2018

	2019	2018
REVENUE		
Family Respite Centre \$	1,546,069	\$ 1,543,245
Meals on Wheels	1,088,420	1,031,863
Health Promotion Services	-	132,509
Fundraising and Investments	364,924	651,573
Community Integration Project	28,206	26,440
	3,027,619	3,385,630
EXPENSES		
Family Respite Centre	1,604,999	1,556,620
Meals on Wheels	1,304,690	1,221,645
Health Promotion Services	-	240,915
Fundraising and Investments	260,837	251,080
Community Integration Project	29,543	17,723
	3,200,069	3,287,983
DEFICIENCY OF REVENUE OVER EXPENSES	(172,450)	97,647
UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND	8,473	(20,041)
(DEFICIENCY) EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR \$	(163,977)	\$ 77,606

Approved by: Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



OUR SUPPORTERS

Honourary Patron

Her Honour The Honourable Janet Austin, OBC, Lieutenant Governor of British Columbia

2018-2019 Board of Directors

Tom Chambers, President	Keith Chambers	Barbara Devlin	Adriana Wills
Doug Purdie, Vice President & Treasurer	Denton Corrigall	Douglas Hayhurst	

David Kimpton, Secretary

Eva Turner Billee Davidson

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Chris Croner	David Kimpton	Shirley MacFarlane	Eddy Tam
Anne Earthy	Barbara Lambert	Carol Ross	Linda Tolman
Joyce Gauthier	Jeanne Lewis	Helen Shore	Nancy Turner

2018-2019 MACAULAY CLUB DONORS

The Macaulay Club recognizes supporters who donate \$500 or more in a fiscal year to support Care BC's charitable programming. The Club is named in honour of May Macaulay, whose tireless advocacy on behalf of isolated families led to the creation of our organization in 1898, as one of the founding branches of the VON.

Benefactor Partner (\$50,000+)

Helen Shore The Gray Family

Sustaining Partner (\$25,000 - \$49,999)

The Robert Kenney Fund

Investing Partner (\$10,000 - \$24,999)

The Wolrige Foundation Tom Chambers

Sponsoring Partner (\$5,000 - \$9,999)

The Happy Life Network Association Patsy Hui Shirley MacFarlane Hastings Entertainment Inc. Lee Turner & Associates Inc. Jack G. Smith

Contributing Partner (\$2,500 - \$4,999)

The Pacific Chinese Cultural Society of Canada The Djavad Mowafaghian Foundation

Family Partner (\$500 - \$2,499)

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Tim Woo Losa Yu Inge Schamborzki

Way-Tech Process Solutions

Jane Williams

Dick Wong

Doug Wolgram

We are grateful to the organizations who undertook fundraising initiatives on our behalf. **Fundraising Events**

THE LOYALTY CLUB

The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years supporting Care BC's charitable programs.

Loyalty Club Members - April 1, 2014 - March 31, 2019

Bridget M. Allanson Carel Ballard Reginald L. Barclay Gordon R. Barefoot Barbara E. Barrett Percy Bay Edith Bernard John K. Birdsall Beverley Bullen Greg Burke Toni Burns C.W.L. of Canada -O.L.P.H. Council CanadaHelps Sheila Cannon Ioan Cass Peter Caulfield Randy Cha Tom Chambers Wilkins Chan Chuan Na Lucy Chang Jacinta K. Cheng Christina C. Cheung Ginger Chiew Linda K. Cho Ng Yeung Chow Joey C. Chung Dawn Church Barbara Cohen Kay Collins Denton Corrigall Brenda Dalawrak Billee Davidson Judith F. Davis

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Sally H. Zakaib

We gratefully acknowledge all of our donors from April 1, 2018 to March 31, 2019.

Colin Price

Alan Pyatt

Doug Purdie

Care BC would also like to thank the many other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.



OFFICE

204 - 3077 Granville Street Vancouver, BC V6H 3J9

T: 604-733-6614 F: 604-733-6698 info@carebc.ca

FAMILY RESPITE CENTRE

2711 East 49th Avenue Vancouver, BC V5S 1K3

> T: 604-327-9525 F: 604-327-9528

PROGRAM CONTACTS

Meals on Wheels: 604-732-7638 Chinese Meals on Wheels: 604-733-6615 Volunteer Programs: 604-733-9177 ext 107

To make a tax-deductible donation supporting Care BC's charitable programs through the Health & Home Care Foundation of BC, please call 604-733-6614 or visit www.carebcfoundation.ca

Charitable Tax No. 71276-8696-RR0002



www.carebc.ca

Charitable Tax No. 13082-8791-RR0001