



Health & Home  
**CARE**  
Society of BC

**HEALTH & HOME CARE  
SOCIETY OF BC  
(CARE BC)**

**2018-2019 ANNUAL REPORT**

*Taking Care of British Columbians since 1898*



Care BC has proudly served the community for another year, marking 120 years of service to British Columbians since 1898. Through our 3 charitable programs – Meals on Wheels, The Family Respite Centre and The Community Integration Project - we continually work to achieve our mission: To provide health promotion and supportive care services to communities in British Columbia. With support from our large team of volunteers, supporters, donors and Care BC staff, we continue to strive for our vision: A future where seniors live independently in their own homes.

## 2018-2019 FISCAL YEAR HIGHLIGHTS

- Our **Meals on Wheels (MOW)** and **Chinese Meals on Wheels (CMOW)** programs served more than 126,700 meals to seniors at risk of isolation across Vancouver & Richmond. More than half (53%) of our MOW clients are aged 80 or older. 61% of our MOW clients reported living alone.
- Our **Family Respite Centre (FRC)** operates an Adult Day Program (ADP) and Overnight Respite Program (ONR) in an integrated facility in Vancouver. The programs offer temporary care for seniors and people with cognitive or physical impairment, giving their caregivers a much-needed break from their responsibilities. Last year, our ADP hosted more than 3,860 visits and our ONR saw more than 3,650 overnight stays. *(Individual clients may benefit from multiple visits to either program.)*
- Our **Community Integration Project (CIP)** continues to support people with newly acquired disabilities transition from rehabilitation back to their community with temporary housing at two fully-accessible apartments at St. George's Place (near Vancouver Hospital); each unit is available for up to 6 months. Since 1999, a total of 132 individuals, including some family members, have been supported by the CIP. *Care BC has partnered with the Individualized Funding Resource Centre Society (IFRC Society), who took over operation of the program in 2018.*



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*The Health and Home Care Society of BC (“Care BC”, or “the Society”) is an independent, BC-based not-for-profit organization. Since 1898, Care BC has been caring for British Columbians with targeted health care initiatives. Care BC was one of the founding branches of the Victorian Order of Nurses (VON) as the BC branch. When VON Canada restructured as a national entity in 2006, Care BC opted to become an independent organization, adopting our current name at that time.*

The 2018-2019 Fiscal Year presented challenges as well. Our plans to build a second Respite Centre on the North Shore were put on hold after the District of North Vancouver Council (Nov. 19<sup>th</sup>, 2018 meeting) defeated the motion to give the Official Community Plan and Rezoning Bylaw Amendments for the 600 West Queens Road Non-Market Rental Housing and Seniors Respite Care Facility second and third readings. We were nevertheless encouraged by the support from the community for respite services – we are still considering different ways in which the project may be brought to fruition.

Our impact on the community is amplified by the support received from Care BC’s dedicated staff and our team of loyal volunteers. We express our gratitude to those donors who have made a contribution to the Health and Home Care Foundation of BC (Care BC Foundation), the fundraising arm of Care BC. Care BC also acknowledges the significant support we receive from the Vancouver Coastal Health Authority, the Fair Haven Homes Society, the Vancouver Foundation and St. George’s Place Society. Combined with financial assistance from the Province of British Columbia, these contributions enabled us to provide invaluable community services to people in need.

***THANK YOU!***



**Tom Chambers**  
**Board President**

A handwritten signature in black ink, appearing to read "Tom Chambers".



**Inge Schamborzki**  
**Executive Director**

A handwritten signature in black ink, appearing to read "Inge Schamborzki".

# Highlights of the 2018-2019 Audited Financial Statements

## Statement of Financial Position – Health & Home Care Society of BC

As at March 31, 2019 & March 31, 2018

	<b>March 31 2019</b>	<b>March 31 2018</b>
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash	\$ 49,861	\$ 25,215
Accounts receivable	118,532	162,214
Prepaid expenses and inventory	14,911	14,238
	<b>183,304</b>	<b>201,667</b>
<b>CAPITAL ASSETS</b>		
HERITAGE FUND	62,306	62,606
BESSIE LUTEYN FUND	1,052,385	1,090,581
	-	100,774
	<b>\$ 1,297,995</b>	<b>\$ 1,455,628</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
Accounts payable and accrued liabilities	\$ 293,994	\$ 234,455
Deferred revenue	260,177	212,598
	<b>554,171</b>	<b>447,053</b>
<b>DEFERRED CONTRIBUTIONS</b>		
	-	100,774
	<b>554,171</b>	<b>547,827</b>
<b>NET ASSETS (DEFICIENCY)</b>		
INVESTED IN CAPITAL ASSETS	62,306	62,606
HERITAGE FUND	1,052,385	1,090,581
UNRESTRICTED	(370,867)	(245,386)
	<b>743,824</b>	<b>907,801</b>
	<b>\$ 1,297,995</b>	<b>\$ 1,455,628</b>

# Highlights of the 2018-2019 Audited Financial Statements cont...

## Statement of Operations – Health & Home Care Society of BC

For the Years ended March 31, 2019 & 2018

	2019	2018
<b>REVENUE</b>		
Family Respite Centre	\$ 1,546,069	\$ 1,543,245
Meals on Wheels	1,088,420	1,031,863
Health Promotion Services	-	132,509
Fundraising and Investments	364,924	651,573
Community Integration Project	28,206	26,440
	<b>3,027,619</b>	<b>3,385,630</b>
<b>EXPENSES</b>		
Family Respite Centre	1,604,999	1,556,620
Meals on Wheels	1,304,690	1,221,645
Health Promotion Services	-	240,915
Fundraising and Investments	260,837	251,080
Community Integration Project	29,543	17,723
	<b>3,200,069</b>	<b>3,287,983</b>
DEFICIENCY OF REVENUE OVER EXPENSES	(172,450)	97,647
UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND	8,473	(20,041)
(DEFICIENCY) EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	\$ (163,977)	\$ 77,606

Approved by:

Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer

**MANNING ELLIOTT**  
ACCOUNTANTS & BUSINESS ADVISORS 

*Complete financial statements available upon request from the Health & Home Care Society of BC office.*



# THE LOYALTY CLUB

*The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years supporting Care BC's charitable programs.*

## Loyalty Club Members - April 1, 2014 – March 31, 2019

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Bridget M. Allanson	Joel Depooter	Hooi Meng Lau	Carolyn Regier
Carel Ballard	The Djavad Mowafaghian	Myra Lau	The Robert Kenney Fund
Reginald L. Barclay	Foundation	Mari Laurenciano	Jorgen W. Rohweder
Gordon R. Barefoot	Janice Dungate	George Leung	Gunther Ruppel
Barbara E. Barrett	Anne Earthy	Brenda Lew	Margaret J. Sanderson
Percy Bay	Marilee Fisher	Jeanne A. Lewis	Inge Schamborzki
Edith Bernard	Donald Fleming	Nigel Liang	Mary Sharp
John K. Birdsall	Kellog Fung	Betty Lo	Adam Shih
Beverly Bullen	Alice Garry	Barbara Lockyer	Ronald Shindler
Greg Burke	Barbara J. Gillanders	The Lohn Foundation	Helen Shore
Toni Burns	Marguerita R. Gomez	Vicki Ma	Jack G. Smith
C.W.L. of Canada -	Norah T. Gow	Shirley MacFarlane	Allan Stewart
O.L.P.H. Council	Doug and Mary Graham	John MacLeod	Susan C. Szczawinska
CanadaHelps	John Greiner	Kevin MacPherson	Eddy Fook Sun Tam
Sheila Cannon	Ruth Hamer	Manning Elliott LLP	Peter P. Tanner
Joan Cass	Paul Hart	Colleen Manrell	Linda Teichroew
Peter Caulfield	Margaret Hecker	Francis Mansbridge	Terracon Management Ltd.
Randy Cha	M. Janet Hepburn	Nora McDowall	Marilyn Todd
Tom Chambers	Kim Man Ho	Gordon McLeod	Vivian Y. Tong
Wilkins Chan	Robert P. Ho	Larry Meyer	Winnie Tong
Chuan Na Lucy Chang	Annie Mary Hokonson	The Mirhady Family Fund	Kwan Ying Too
Jacinta K. Cheng	Patsy Hui	Virendra K. Mishra	Georgina Tsang
Christina C. Cheung	Marietta Hurst	Stephen Mitchell	Hing-Yen Tsui
Ginger Chiew	James Joyce & Family	Linda Morgan	Nancy B. Turner
Linda K. Cho	Trucking Ltd.	Samson W. Ng	Bonnie V. Watts
Ng Yeung Chow	Sandra James	Stella N. Ng	Linda Watts
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Brenda Dalawrak	Mary Landell	Colin Price	Peter Yeung
Billee Davidson	Arthur Landymore	Doug Purdie	Sally H. Zakaib
Judith F. Davis	Stanley Lang	Alan Pyatt	

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***We gratefully acknowledge all of our donors from April 1, 2018 to March 31, 2019.***

Care BC would also like to thank the many other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.



### OFFICE

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F: 604-733-6698  
info@carebc.ca

### FAMILY RESPITE CENTRE

2711 East 49<sup>th</sup> Avenue  
Vancouver, BC V5S 1K3  
T: 604-327-9525  
F: 604-327-9528

### PROGRAM CONTACTS

Meals on Wheels: 604-732-7638  
Chinese Meals on Wheels: 604-733-6615  
Volunteer Programs: 604-733-9177 ext 107

*To make a tax-deductible donation supporting Care BC's charitable programs through the Health & Home Care Foundation of BC, please call 604-733-6614 or visit [www.carebcfoundation.ca](http://www.carebcfoundation.ca)*

*Charitable Tax No. 71276-8696-RR0002*



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[www.carebc.ca](http://www.carebc.ca)

Charitable Tax No. 13082-8791-RR0001