

HEALTH & HOME CARE SOCIETY OF BC (CARE BC)

2019-2020 ANNUAL REPORT

Taking Care of British Columbians since 1898

Care BC has proudly served British Columbians since 1898.

Through our 3 charitable programs – **Meals on Wheels** (Western and Chinese, serving Vancouver and Richmond), **The Family Respite Centre**, and **The Community Integration Project** - we continually work to achieve our mission: To provide health promotion and supportive care services to communities in British Columbia. With support from our large team of volunteers, supporters, donors, and Care BC staff, we continue to strive for our vision: A future where seniors live independently in their own homes.

The end of the 2019-2020 Fiscal Year was marked by the outbreak of the COVID-19 pandemic, which caused significant disruption to life as we know it; our programming was affected as well. Care BC acted swiftly to determine the best course of action to continue providing our essential services - particularly Meals on Wheels.

Meals on Wheels (MOW) provides homebound seniors across Vancouver and Richmond with a hot, nutritious meal and a brief friendly visit from our delivery volunteers. Our two programs – Western and Chinese, operating since 1967 and 1996 respectively, were impacted by the virus. Some depot locations (where batches of our meals are sent) in community centres were closed; some volunteers also decided to take a break from making deliveries. We implemented new procedures - including increasing physical distancing between clients and delivery volunteers, increased distance between volunteers themselves, and increased use of hand sanitizers. We thank our volunteer team for their dedication and flexibility as the situation changed, and we are extremely grateful to the new volunteers who joined the team in March.

The Family Respite Centre (FRC) in Vancouver offers temporary care for seniors and people with cognitive or physical impairment while their caregivers get a much-needed break from their responsibilities. Sadly, we had to temporarily suspend operations at the FRC (both the Adult Day Program and Overnight Respite Program), as per the Ministry of Health, to help stop the spread of the virus at the end of March. We have continued to offer support to our Adult Day Program families via phone or video-conferencing when possible.

The Community Integration Project (CIP) supports people with newly acquired disabilities transition from rehabilitation back to their community with temporary housing at two fully-accessible apartments at St. George's Place (near Vancouver Hospital); each is available for up to 6 months. The CIP was not substantially affected by the outbreak. The clients who were already housed in our 2 apartment units were able to remain in place at the outset of the pandemic. Care BC has partnered with the Individualized Funding Resource Centre Society (IFRC Society), who took over operation of the program in 2018.



The Health and Home Care Society of BC ("Care BC", or "the Society") is an independent, BC-based not-for-profit organization. Since 1898, Care BC has been caring for British Columbians with targeted health care initiatives. Care BC was one of the founding branches of the Victorian Order of Nurses (VON) as the BC branch. When VON Canada restructured as a national entity in 2006, Care BC opted to become an independent organization, adopting our current name at that time.

Care BC could not reach as many people as we do without the support received from Care BC's team of loyal volunteers and our dedicated staff. We also express our gratitude to all our generous donors who have made a contribution to the Health and Home Care Foundation of BC (Care BC Foundation), the fundraising arm of Care BC. Care BC also acknowledges the significant support we receive from the Vancouver Coastal Health Authority, the Fair Haven Homes Society, the Vancouver Foundation and St. George's Place Society. Combined with financial assistance from the Province of British Columbia, these contributions enabled us to provide invaluable community services to people in need.

2019-2020 Fiscal Year Highlights

MEALS ON WHEELS (MOW)

From April 1, 2019 – March 31, 2020, MOW volunteers delivered over 127,000 meals to homebound seniors at risk of social isolation across Vancouver and Richmond. 56% of our clients are aged 80 or older.

FAMILY RESPITE CENTRE (FRC)

In the past year, the FRC provided 3,336 overnight stays for guests admitted to the Overnight Respite Program and had 3,576 visits to the Adult Day Program. Regrettably, in the interest of clients' health and safety during the COVID-19 pandemic, these services were temporarily suspended beginning March 20, 2020.

COMMUNITY INTEGRATION PROJECT (CIP)

Our Community Integration Project (CIP) continued to support people with newly acquired disabilities transition from rehabilitation back to their community with temporary housing at two fully-accessible apartments at St. George's Place. In the previous fiscal year, another 4 individuals were served by the CIP; since 1999, a total of 136 individuals, including some family members, have been supported by the CIP.



Tom Chambers Board President



Inge Schamborzki Executive Director

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Highlights of the 2019-2020 Audited Financial Statements

Statement of Financial Position – Health & Home Care Society of BC

As at March 31, 2020

	March 31 2020	March 31 2019
ASSETS		
CURRENT ASSETS		
Cash \$	39,429	\$ 49,861
Accounts receivable	178,795	118,532
Prepaid expenses and inventory	21,825	14,911
	240,049	183,304
CAPITAL ASSETS	61,698	62,306
HERITAGE FUND	795,816	1,052,385
\$	1,097,563	\$ 1,297,995
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities \$	240,337	\$ 293,994
Deferred revenue	344,087	260,177
	584,424	554,171
NET ASSETS (DEFICIENCY)		
INVESTED IN CAPITAL ASSETS	61,698	62,306
HERITAGE FUND	795,816	1,052,385
UNRESTRICTED	(344,375)	(370,867)
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	513,139	743,824
\$	1,097,563	\$ 1,297,995

Highlights of the 2019-2020 Audited Financial Statements cont...

Statement of Operations - Health & Home Care Society of BC

For the Year ended March 31, 2020

	2020	2019
REVENUE		
Family Respite Centre \$	1,611,664	\$ 1,546,069
Meals on Wheels	1,141,153	1,088,420
Fundraising and Investments	411,073	364,924
Community Integration Project	28,989	28,206
	3,192,879	3,027,619
EXPENSES		
Family Respite Centre	1,736,891	1,604,999
Meals on Wheels	1,378,149	1,304,690
Fundraising and Investments	107,926	260,837
Community Integration Project	27,955	29,543
	3,250,921	3,200,069
DEFICIENCY OF REVENUE OVER EXPENSES	(58,042)	(172,450)
UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND	(172,643)	8,473
(DEFICIENCY) EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR \$	(230,685)	\$ (163,977)

Approved by: Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



OUR SUPPORTERS

Honourary Patron

Her Honour The Honourable Janet Austin, OBC, Lieutenant Governor of British Columbia

2019-2020	Board	of Directors
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Tom Chambers, President	Keith Chambers	Barbara Devlin	Eva Turner
Doug Purdie, Vice President & Treasurer	Denton Corrigall	Douglas Hayhurst	Adriana Wills
David Kimpton, Secretary	Billee Davidson	Namit Malhotra	

Life Members

Susan Biddle	Chris Croner	David Kimpton	Shirley MacFarlane	Helen Shore	Linda Tolman
Ken Birdsall	Anne Earthy	Jeanne Lewis	Ping Mah	Joan Stewart	Nancy Turner
Ellie Chan	Mary Graham	Barbara Lockyer	Carol Ross	Eddy Tam	·

2019-2020 MACAULAY CLUB DONORS

The Macaulay Club recognizes supporters who donate \$500 or more in a fiscal year to support Care BC's charitable programs. The Club name honours May Macaulay; her tireless advocacy on behalf of isolated families led to the creation of our organization, as one of the founding branches of the VON, in 1898.

Benefactor Partner	(\$50,000+)
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Helen Shore

Sustaining Partner (\$25,000 - \$49,999)

The Robert Kenney Fund

Investing Partner (\$10,000 - \$24,999)

Tom Chambers Lindsay Mearns The Wolrige Foundation

Sponsoring Partner (\$5,000 - \$9,999)

Hussain Dhanani Mava Foods Ltd. The Rick and Sandy Young Foundation
Lee Turner & Associates Inc. Marine Drive Tuesday Ladies Golf Club
Shirley MacFarlane Richmond Imports Ltd.

Contributing Partner (\$2,500 - \$4,999)

The Djavad Mowafaghian Foundation
Sandra Herd
Vancouver Shaughnessy Lions Club
Yvonne Lam
Adriana Wills

Family Partner (\$500 - \$2,499)

Mayzelle Allen Anne Earthy Tony Lam Pacific Mako Mark Emanuel Alexander Holburn Beaudin & Lang Stanley Lang William Park Frank Anfield Jordan Eng Cher Law Patterns & Prototypes AP Group of Companies False Creek Community Assoc. Herbert Lee Bernard Portier Nick Arden Miranda Fok Kit Wing Lee Doug Purdie

Army, Navy & Airforce Veterans in Kellog Fung Linda Leonard R. B. Webster Law Corporation G. Keith Chambers Consulting Inc. Canada, Unit #284 Nigel Liang Bruce Rose Gordon Barefoot G.K.C. Holdings Inc. Barbara Lockyer Inge Schamborzki Susan Biddle Surinder Ghog The Lohn Foundation Leonard Schein

Segment Technologies Canada Inc. Priscilla Brooks-Hill Mai Giang M. Helen Low Bruce Gibson Ronald Shindler Dave Brown Lauren Lowe Megan Cash Barbara Gillanders Melody Shum Ray Luk Wilkins Chan Peter P. Tanner Cynthia Goodman Joyce Ma

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Yueh Ding John Murray McEwen Fund Mount Pleasant War Memorial Jane Williams Jonathon Dowdy-Jafari June Inc. Community Cooperative Assoc. Jennie Yee

Janice Dungate Kal Tire Anita Yuen Chu Ng

Fundraising Events We are grateful to the organizations who undertook fundraising initiatives on our behalf.

THE LOYALTY CLUB

The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years supporting Care BC's charitable programs.

Loyalty Club Members - April 1, 2015 - March 31, 2020

Frank Anfield Marilee Fisher Barbara Lockyer Melody Shum Nick Arden **Donald Fleming** The Lohn Foundation Jack G. Smith Carel Ballard Kellog Fung Vicki Ma Allan Stewart Susan C. Szczawinska Reginald L. Barclay Alice Garry Shirley MacFarlane Gordon R. Barefoot Surinder Ghog John MacLeod Eddy Fook Sun Tam Edith Bernard Barbara J. Gillanders Kevin MacPherson Peter P. Tanner Goel Family Charitable Manning Elliott LLP John K. Birdsall Arkadi Tchoudnovskii Linda Teichroew Greg Burke Foundation Colleen Manrell Toni Burns Marguerita R. Gomez Harold & Maureen Francis Mansbridge C.W.L. of Canada -Norah T. Gow Dr. Diane Mauzy Thomson O.L.P.H. Council Jill Goyert Paul McCrea Marilyn Todd Doug and Mary Graham Nora McDowall CanadaHelps Vivian Y. Tong Sheila Cannon John Greiner Gordon McLeod Winnie Tong Paul Hart Joan Cass Dianne McNeil Kwan Ying Too Peter Caulfield Margaret Hecker Larry Meyer Georgina Tsang Tom Chambers Kim Man Ho Catherine Mezei Hing-Yen Tsui Nancy B. Turner Mee Ngan Chan Robert P. Ho Virendra K. Mishra Wilkins Chan Bonnie V. Watts Norma Hogan Stephen Mitchell Chuan Na Lucy Chang Linda Watts Peter Hung Masao Mizumoto Jacinta K. Cheng Marietta Hurst Cecilia Modenesi Deryk Whitehead Christina C. Cheung James Joyce & Family Linda Morgan Gail Whitley Trucking Ltd. Linda K. Cho Florence Morris Jane Williams Ng Yeung Chow Sandra James Samson W. Ng Valentina Wojna The Wolrige Foundation Joey C. Chung The John Murray McEwen Stella N. Ng Dawn Church Fund Alison Orr Fiona Wu Barbara Cohen Leona Kolla William S. Park Audra M. Yap Kay Collins Mary Landell Lorraine Peters Peter Yeung Denton Corrigall Arthur Landymore Bernard Portier Kevin Yip S. Courtemanche Kenneth Yule Stanley Lang Doug Purdie Brenda Dalawrak Hooi Meng Lau Sally H. Zakaib Alan Pyatt Billee Davidson Myra Lau Carolyne Regier Agnes Zee Jorgen W. Rohweder Irene Zilinski Joel Depooter Mari Laurenciano The Djavad Mowafaghian David Ross Harry Lee Foundation George Leung Gunther Ruppel Janice Dungate Ying Kit Leung Inge Schamborzki Anne Earthy Brenda Lew Roger Seamon Garry Cornelius Enns Jeanne A. Lewis Mary Sharp Fairmont Vancouver Ronald Shindler Nigel Liang Helen Shore Airport Betty Lo

We gratefully acknowledge all of our donors from April 1, 2019 to March 31, 2020.

Care BC would also like to thank the many other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.

OFFICE

204 - 3077 Granville Street Vancouver, BC V6H 3J9 T: 604-733-6614 F: 604-733-6698 info@carebc.ca

FAMILY RESPITE CENTRE

2711 East 49th Avenue Vancouver, BC V5S 1K3 T: 604-327-9525 F: 604-327-9528

PROGRAM CONTACTS

Meals on Wheels: 604-732-7638 Chinese Meals on Wheels: 604-733-6615 Volunteer Programs: 604-733-9177 ext 107

To make a tax-deductible donation supporting Care BC's charitable programs through the Health & Home Care Foundation of BC, please call 604-733-6614 or visit www.carebcfoundation.ca
Charitable Tax No. 71276-8696-RR0002



www.carebc.ca

Charitable Tax No. 13082-8791-RR0001