

HEALTH & HOME CARE SOCIETY OF BC (CARE BC)

2020-21 ANNUAL REPORT

Taking Care of British Columbians since 1898



Serving British Columbians since 1898

MISSION

To provide health promotion and supportive care services to communities in British Columbia

VISION

A future where seniors live independently in their own homes

Care BC has completed its 122nd year of service to the community. This was a year like no other in recent history that brought unprecedented challenges due to the COVID-19 pandemic. Care BC's charitable programs were all affected in one way or another and to varying degrees. Gratitude is extended to our community of supporters who helped ensure the Society's services would continue to be provided, as much as possible.

MEALS ON WHEELS (MOW)

Care BC operated two MOW programs – Western and Chinese – serving homebound and isolated seniors across Vancouver and Richmond, since 1967 and 1996 respectively.

The pandemic caused serious disruption to our regular procedures. Many depot locations, located in community centres and churches, were temporarily closed. A significant number of volunteers also chose to discontinue serving meals because they felt at risk of catching the virus. Safety precautions, including wearing masks, physical distancing between clients and volunteers, and between the volunteers themselves, and the use of hand sanitizer were implemented.

We thank our volunteer team for their flexibility and willingness to adapt in order to keep our clients and other volunteers safe. We also thank those volunteers who decided to join our team in response to the pandemic.

FAMILY RESPITE CENTRE (FRC)

Care BC's FRC in Vancouver offers temporary care for seniors and people with cognitive or physical impairment while their caregivers get a much-needed break from their 24/7 responsibilities.

Regrettably, the operations of both the Adult Day Program (ADP) and Overnight Respite Program (ONR) were temporarily suspended by the Ministry of Health at the onset of COVID-19 in March 2020 to minimize the spread of the virus. In August 2020, 6 overnight beds were reopened. Throughout the closure, support was offered to the ADP families via phone or video-conferencing when it was possible.

COMMUNITY INTEGRATION PROJECT (CIP)

The CIP supports individuals with newly acquired disabilities to transition from rehabilitation back to their community, by providing temporary housing at two, fully-accessible apartments at St. George's Place in Vancouver for up to 6 months. Care BC has partnered with the Individualized Funding Resource Centre Society since June 2018 when their staff assumed operations of the program.

Fortunately the CIP was not significantly affected by the pandemic and clients were able to continue living in the apartment units.

2020-2021 FISCAL YEAR HIGHLIGHTS

MEALS ON WHEELS (MOW)

Despite the additional challenges posed by COVID-19, Care BC's 360 MOW volunteers delivered over 120,000 meals to homebound seniors, at risk of social isolation, across Vancouver and Richmond. 54% of the clients are aged 80 or older, while 60% lived alone.

FAMILY RESPITE CENTRE (FRC)

Annually the FRC usually provides approximately 3,300 overnight stays for guests admitted to the Overnight Respite Program and 3,500 visits to the Adult Day Program. Regrettably, these in-person services were temporarily suspended beginning March 20, 2020 in the interest of clients' health and safety during the COVID-19 pandemic. A limited number of caregivers chose to use the overnight respite program services, since August 2020, when 6 beds were reopened.

COMMUNITY INTEGRATION PROJECT (CIP)

Over the past year, the CIP supported 4 individuals with newly acquired disabilities, transition from rehabilitation to their community. Since 1999, when the program was initiated, a total of 141 people including some family members have been supported by the CIP.

Care BC could not have connected with as many people as we did without the support of our dedicated team of volunteers (including the Board of Directors) and our loyal donors to the Health and Home Care Foundation of BC (the fundraising arm of Care BC) who assisted in maintaining the viability of the charitable programs. Gratitude is also sent to those who volunteered their time or made a financial gift to Care BC for the first time in response to the pandemic. And a heart-felt thank you is extended to the Staff who worked tirelessly to provide all of the services in these particularly challenging times.

Finally, Care BC would like to acknowledge the significant support Care BC received from the Vancouver Coastal Health Authority, the Fair Haven Homes Society, the Vancouver Foundation and St. George's Place Society. Combined with financial assistance from the Province of British Columbia (including a Community Gaming Grant), these contributions enabled us to continue to provide invaluable community services to people in need.



Tom Chambers Board President



Inge Schamborzki Executive Director

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Highlights of the 2020-2021 Audited Financial Statements

Statement of Financial Position – Health & Home Care Society of BC

As at March 31, 2021

	March 31 2021	March 31 2020
ASSETS		_0_0
CURRENT ASSETS		
Cash \$	228,553	\$ 39,429
Accounts receivable	114,244	178,795
Prepaid expenses and inventory	32,467	21,825
	375,264	240,049
CAPITAL ASSETS	53,022	61,698
HERITAGE FUND	1,076,973	795,816
\$	1,505,259	\$ 1,097,563
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities \$	229,037	\$ 240,337
Deferred revenue	348,452	344,087
	577,489	584,424
CEBA LOAN	40,000	-
NET ASSETS (DEFICIENCY)		
INVESTED IN CAPITAL ASSETS	53,022	61,698
HERITAGE FUND	1,076,973	795,816
UNRESTRICTED	(242,225)	(344,375)
	887,770	513,139
\$	1,505,259	\$ 1,097,563

Highlights of the 2020-2021 Audited Financial Statements cont...

Statement of Operations - Health & Home Care Society of BC

For the Year ended March 31, 2021

	2021	2020
REVENUE		
Family Respite Centre \$	1,572,376	\$ 1,611,664
Meals on Wheels	1,251,429	1,141,153
Fundraising and Investments	376,745	411,073
Community Integration Project	27,449	28,989
	3,227,999	3,192,879
EXPENSES		
Family Respite Centre	1,584,060	1,736,891
Meals on Wheels	1,370,463	1,378,149
Fundraising and Investments	85,089	107,926
Community Integration Project	32,543	27,955
	3,072,155	3,250,921
DEFICIENCY OF REVENUE OVER EXPENSES	155,844	(58,042)
UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND	218,787	(172,643)
(DEFICIENCY) EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR \$	374,631	\$ (230,685)

Approved by:

Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



OUR SUPPORTERS

Honourary Patron

Her Honour The Honourable Janet Austin, OBC, Lieutenant Governor of British Columbia

2020-2021	Board of	Directors
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Tom Chambers, President	Keith Chambers	Barbara Devlin	Eva Turner
Doug Purdie, Vice President & Treasurer	Denton Corrigall	Douglas Hayhurst	Adriana Wills
David Kimpton, Secretary	Billee Davidson	Namit Malhotra	

Life Members

Susan Biddle	Chris Croner	David Kimpton	Shirley MacFarlane	Helen Shore	Linda Tolman
Ken Birdsall	Anne Earthy	Jeanne Lewis	Ping Mah	Joan Stewart	Nancy Turner
Ellie Chan	Mary Graham	Barbara Lockyer	Carol Ross	Eddy Tam	•

2020-2021 MACAULAY CLUB DONORS

The Macaulay Club recognizes supporters who donate \$500 or more in a fiscal year to support Care BC's charitable programs. The Club name honours May Macaulay; her tireless advocacy on behalf of isolated families led to the creation of our organization, as one of the founding branches of the VON, in 1898.

Benefactor Partner (\$50,000+)

Helen Shore	Vancouver Foundation
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Sustaining Partner (\$25,000 - \$49,999)

Bocci Design &	Mel and Geri Davis	United Way of the	The Robert Kenney Fund
Manufacturing Inc.	Charitable Trust	Lower Mainland	

Investing Partner (\$10,000 - \$24,999)

Boag Foundation Ltd.	Kwan Choo	RBC Foundation	The Wolrige Foundation
Tom Chambers	Intact Financial Corporation	Jack G. Smith	Wheaton Precious Metals Corp.

Sponsoring Partner (\$5,000 - \$9,999)

Denton Corrigall	MBIM Management Systems Inc.
HomeEquity Bank	Richmond Imports Ltd.
Lee Turner and Associates Inc.	Stong's Market Limited Partnership

Contributing Partner (\$2,500 - \$4,999)

Attain Solutions Inc.	Djavad Mowafaghian Foundation	Cher Law	Adriana Wills
Yin Ying Chu	Patsy Hui	Nancy B. Turner	

Family Partner (\$500	- \$2,499)			
Frank Anfield	John Cleveland	Marcia Harrison	Nancy Ling Yee Mun	Linda Teichroew
Elaine Ann	Barbara Cohen	Pat Harrold	Alan Nakamoto	Nancy Tsui
Anonymous	Maureen Corrigall	Paul Hart	Timothy Ng	Vancouver Chinatown Lions
Anonymous	Billee Davidson	Douglas Hayhurst	Nicola Wealth Private Giving	Club 1982
Aqueduct Foundation	Barbara Devlin	Andrew Henry	Foundation	Vancouver Shaughnessy
Nick Arden	Yueh Ding	Sandra Herd	Janet Pel	Lions Club
Army, Navy & Airforce	Faith Anne Dohm	John Murray McEwen Fund	Bernard Portier	Salvatore Vetro
Veterans in Canada, Unit	Jonathon Dowdy-Jafari	Lawell Kiing	Alan Pyatt	Bonnie V. Watts
#284	Janice Dungate	Philippe Kruchten	Don Rose	Jane Williams
Yik Fung Au-Yeung	Anne Earthy	Stanley Lang	RTO/ERO District 42	Valentina Wojna
Gordon R. Barefoot	Claudia & Darryl Eddy	Kit Wing Lee	Naomi Sanders	Angela Wong
Douglas Beder	Darryl Eddy	Moon Tong Leung	Inge Schamborzki	Jim Wong
Francis Chan	Evelyn Eichinger	Mary Jane Li	Schein Foundation	Sze Lok Wong
Pui Ching Chan	Mark W. Emanuel	Ken Birdsall Fund	Ronald Shindler	Jennie Yee
Cynthia Chang	Kimberley Fenlon	Barbara Lockyer	Melody Shum	Losa Yu
William Chau	Karl Froschauer	Lohn Foundation	John Skinner	Diana Lai Sheung Yue
Barinder Chauhan	Kellog Fung	Tony Ma	John Slater	
Chin Chuan Chen	Barbara J. Gillanders	Shirley MacFarlane	Allan Stewart	
Anna Cheung	Georgeann Glover	Kevin MacPherson	Jennifer Stewart	
Edward Cheung	Victoria I. Graham	Manning Elliott LLP	Kuen Tam	
Nancy Cheung	Sheila Grant	Mava Foods Ltd.	Beverley Tannar	
Wong Chau Choo	Robert Greig	Gordon McLeod	Peter P. Tanner	

THE LOYALTY CLUB

The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years supporting Care BC's charitable programs.

Loyalty Club Members - April 1, 2016 - March 31, 2021

Frank Anfield Kellog Fung Melody Shum Betty Lo Nick Arden Alice Garry Jack G. Smith Barbara Lockyer Barbara J. Gillanders Carel Ballard Lohn Foundation Allan Stewart Susan C. Szczawinska Gordon R. Barefoot Goel Family Charitable Shirley MacFarlane Edith Bernard Foundation John MacLeod Eddy Fook Sun Tam Susan Biddle Sheryl C. Goldin Kevin MacPherson Peter P. Tanner John K. Birdsall Marguerita R. Gomez Arkadi Tchoudnovskii Mary Mah Norah T. Gow Linda Teichroew Toni Burns Manning Elliott LLP Jill Goyert Colleen Manrell Canada Helps The Wolrige Foundation Sheila Cannon Mary Graham Francis Mansbridge Winnie Tong John Greiner Joan Cass Dr. Diane Mauzy Kwan Ying Too Peter Caulfield Pat Harrold Paul McCrea Georgina Tsang Tom Chambers Paul Hart Nora McDowall Hing-Yen Tsui Cordelia Ho Mee Ngan Chan Gordon McLeod Nancy B. Turner Llewellyn Van der Linde Chuan Na Lucy Chang Robert P. Ho Dianne McNeil Kuang-Lan Chang Vancouver Foundation Norma Hogan Larry Meyer Jacinta K. Cheng Jeannie Hsia Hsueh Catherine Mezei Dr. Louis D. Wadsworth Christina C. Cheung Barbara Humen Virendra K. Mishra Bonnie V. Watts Linda K. Cho Peter Hung Stephen Mitchell Linda Watts Gerald Weeks Amy Tai Yin Chow Marietta Hurst Masao Mizumoto James Joyce & Family Ng Yeung Chow Deryk Whitehead Linda Morgan Joey C. Chung Trucking Ltd. Florence Morris Gail Whitley Dawn Church Sandra James Jane Williams Eric Neighbour John Murray McEwen Barbara Cohen Stella N. Ng Valentina Wojna Kay Collins Fund Alison Orr Fiona Wu Denton Corrigall Corry Kolen William S. Park Audra M. Yap Susan Courtemanche Leona Kolla Lorraine Peters Kei Yat Brenda Dalawrak Mary Landell Bernard Portier Peter Yeung Arthur Landymore Billee Davidson Kevin Yip Alan Pyatt Carolyne Regier Djavad Mowafaghian Stanley Lang Kenneth Yule Jorgen W. Rohweder Foundation Hooi Meng Lau Agnes Zee Irene Zilinski Janice Dungate Mariana Lau David Ross Anne Earthy Myra Lau Gunther Ruppel Evelyn Eichinger Maryalice Schaffer Kit Wing Lee Mark W. Emanuel George Leung Inge Schamborzki Moon Tong Leung Mary Sharp Norman Epstein Ying Kit Leung Patricia N. Shaw Marilee Fisher Donald Fleming Jeanne A. Lewis Ronald Shindler Helen Shore Catherine Fung Juliana Li

We gratefully acknowledge all of our donors from April 1, 2020 to March 31, 2021.

Care BC would also like to thank the many other donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.

OFFICE

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> T: 604-733-6614 F: 604-733-6698 info@carebc.ca

FAMILY RESPITE CENTRE

2711 East 49th Avenue Vancouver, BC V5S 1K3

T: 604-327-9525 F: 604-327-9528

PROGRAM CONTACTS

Meals on Wheels: 604-732-7638 Chinese Meals on Wheels: 604-733-6615 North Shore Meals on Wheels: 604-922-3414 Volunteer Programs: 604-733-9177 ext 107

To make a tax-deductible donation supporting Care BC's charitable programs through the Health & Home Care Foundation of BC, please call 604-733-6614 or visit www.carebcfoundation.ca
Charitable Tax No. 71276-8696-RR0002



www.carebc.ca

Charitable Tax No. 13082-8791-RR0001