



Health & Home
CARE
Society of BC

**HEALTH & HOME CARE
SOCIETY OF BC
(CARE BC)**

2021-22 ANNUAL REPORT

Taking Care of British Columbians since 1898



Health & Home
CARE
Society of BC

*Serving British Columbians
since 1898.*

MISSION

To provide health promotion and supportive care services to communities in British Columbia.

VISION

A future where seniors live independently in their own homes.

The Health and Home Care Society of BC (Care BC) has completed another year of service to the community. Although the challenges presented by COVID-19 are still of concern for all three of our charitable programs, we are extremely proud that we have continued to operate during these challenging times without significant disruptions. We would like to acknowledge and express our gratitude to our supporters who have helped us continue to provide these essential community services.

MEALS ON WHEELS (MOW)

Care BC continued operation of our Western and Chinese MOW programs serving home bound and isolated seniors across Vancouver and Richmond (since 1967 and 1996 respectively). In May 2021, Care BC also assumed responsibility for the North Shore MOW program, previously governed by the North Shore Meals on Wheels Society. Their membership voted to dissolve their Society towards the end of April 2021. We are pleased to have extended our Meals on Wheels offerings to the North Shore.

We are also thankful that our MOW programs remained operational throughout the 'middle' stages of COVID-19, despite the difficulties presented by the pandemic. We are incredibly grateful for all the support we received from dedicated volunteers who have continued to follow safety precautions keeping our clients and themselves as safe and healthy as possible. We also wish to express our gratitude to those volunteers who helped during the transition period for North Shore Meals on Wheels.

Between April 1, 2021 and March 31, 2022, our MOW volunteers delivered over 146,000 meals across Vancouver, Richmond and the North Shore. More than half of our clients are aged 80 or older, and 60% live alone.

COMMUNITY INTEGRATION PROJECT (CIP)

The CIP supports individuals with newly acquired disabilities transition from rehabilitation back to their community by providing temporary housing within two fully-accessible apartments at St. George's Place (near Vancouver General Hospital). In 2018 the Individualized Funding Resource Centre Society (IFRC Society) assumed operations of the program.

Due to the small number of guests served at any given time - each unit at St. George's Place is available for up to 6 months - operation of the CIP has not been substantially affected by COVID-19. This past year 4 individuals were served by the CIP. Since 1999, a total of 145 individuals - as well as some of their family members - have been supported by the CIP.

FAMILY RESPITE CENTRE (FRC)

Care BC's FRC in Vancouver offers temporary care for seniors and individuals diagnosed with cognitive or physical impairment, allowing their caregivers to get a much-needed break from their 24/7 responsibilities. Although the FRC overnight program was temporarily closed during the height of the pandemic, as per the Ministry of Health to help stop the spread of the virus, the FRC staff continued to offer virtual programs to Adult Day Centre clients. Six beds were reopened at the FRC in April 2021, with safety precautions including wearing of masks, physical distancing guidelines, and rapid testing, etc.

It is also our pleasure to advise that the City of North Vancouver council unanimously voted in Oct. 2021 to rezone the 200 block of East Second Street to become a new "community hub" which will include a new Respite Centre operated by Care BC. Working in partnership with the Catalyst Community Developments Society, the City of North Vancouver, and Vancouver Coastal Health, our NSFRC (with 25 Adult Day Program spaces and 18 Overnight Respite Program beds) will be situated on the main floor of the building. Planning continues.



Care BC is able to serve the people we do each year because of the help we receive from our community of supporters including our dedicated volunteers who interact directly with clients, and our loyal donors who keep our charitable programming viable through donations to the Health and Home Care Foundation of BC (the fundraising arm of Care BC). We are still living with COVID-19, and therefore grateful for the continued support. Special thanks to those who reached out with a financial gift, or decided to join our volunteer team during the pandemic. We also wish to recognize our volunteer Board of Directors for their governance during these difficult times and to thank our staff who have worked tirelessly to maintain our services throughout this challenging year.

Care BC would also like to acknowledge the significant support we receive from Vancouver Coastal Health, Fair Haven Homes Society, the Vancouver Foundation and St. George's Place Society. These contributions, combined with financial assistance from the Province of British Columbia, including a Community Gaming Grant, as well as other generous Foundations - enabled us to provide invaluable community services to people in need.

THANK YOU!

A handwritten signature in black ink, appearing to read "Tom Chambers".

TOM CHAMBERS
BOARD PRESIDENT

A handwritten signature in black ink, appearing to read "Inge Schamborzki".

INGE SCHAMBORZKI
EXECUTIVE DIRECTOR

The Health and Home Care Society of BC ("Care BC", or "the Society") is an independent, BC-based not-for-profit organization. Care BC was one of the founding branches of the Victorian Order of Nurses (VON) as the BC branch. When VON Canada restructured as a national entity in 2006, Care BC opted to become an independent organization, adopting our current name at that time.

Highlights of the 2021-2022 Audited Financial Statements

Statement of Financial Position – Health & Home Care Society of BC

As at March 31, 2022

	March 31 2022		March 31 2021
ASSETS			
CURRENT ASSETS			
Cash	\$ 32,233	\$	228,553
Accounts receivable	146,357		114,244
Prepaid expenses and inventory	40,284		32,467
	218,874		375,264
CAPITAL ASSETS			
HERITAGE FUND	46,086		53,022
	1,289,111		1,076,973
	\$ 1,554,071	\$	1,505,259
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and accrued liabilities	\$ 243,924	\$	222,376
Deferred revenue	215,212		348,452
Current portion of employee future benefits	21,083		-
	480,219		570,828
EMPLOYEE FUTURE BENEFITS	51,320		6,661
CEBA LOAN	40,000		40,000
	571,539		617,489
NET ASSETS (DEFICIENCY)			
INVESTED IN CAPITAL ASSETS	46,086		53,022
HERITAGE FUND	1,289,111		1,076,973
UNRESTRICTED	(352,665)		(242,225)
	982,532		887,770
	\$ 1,554,071	\$	1,505,259

Highlights of the 2021-2022 Audited Financial Statements cont...

Statement of Operations – Health & Home Care Society of BC

For the Year ended March 31, 2022

	2022	2021
REVENUE		
Family Respite Centre	\$ 1,645,457	\$ 1,572,376
Meals on Wheels	1,534,719	1,251,429
Fundraising and Investments	306,810	376,745
Community Integration Project	27,464	27,449
	3,514,450	3,227,999
EXPENSES		
Family Respite Centre	1,741,109	1,584,060
Meals on Wheels	1,729,185	1,370,463
Fundraising and Investments	90,168	85,089
Community Integration Project	28,932	32,543
	3,589,394	3,072,155
DEFICIENCY OF REVENUE OVER EXPENSES	(74,944)	155,844
UNREALIZED GAIN (LOSS) IN VALUE OF HERITAGE FUND	165,327	218,787
(DEFICIENCY) EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	\$ 90,383	\$ 374,631

Approved by:

Tom Chambers, Board President

Doug Purdie, Vice President and Treasurer



Complete financial statements available upon request from the Health & Home Care Society of BC office.

OUR SUPPORTERS

Honourary Patron

Her Honour The Honourable Janet Austin, OBC, Lieutenant Governor of British Columbia

2021-2022 Board of Directors

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Nancy Turner

2021-2022 MACAULAY CLUB DONORS

The Macaulay Club recognizes supporters who donate \$500 or more in a fiscal year to support Care BC's charitable programs. The Club name honours May Macaulay; her tireless advocacy on behalf of isolated families led to the creation of our organization, as one of the founding branches of the VON, in 1898.

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Mount Olivet Lutheran Church

Helen Shore

Sustaining Partner (\$25,000 - \$49,999)

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Robert Kenny Fund

Investing Partner (\$10,000 - \$24,999)

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THE LOYALTY CLUB

The Loyalty Club recognizes supporters who have made donations in each of the last five fiscal years supporting Care BC's charitable programs.

Loyalty Club Members - April 1, 2017 – March 31, 2022

Frank Anfield	Donald Fleming	Juliana Li	Allan Stewart
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James Feaver	Ying Kit Leung	Ronald Shindler	
	Jeanne A. Lewis	Melody Shum	
		Stephen Silbernagel	
		Jack G. Smith	

We gratefully acknowledge all of our donors from April 1, 2021 to March 31, 2022.

Care BC would also like to thank the many donors who have supported our activities during this year. Please know that your support is truly appreciated. If we have inadvertently made any errors or omissions, please accept our apologies and contact the Health & Home Care Society of BC office.



Health & Home
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OFFICE

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Vancouver, BC V6H 3J9

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PROGRAM CONTACTS

Meals on Wheels (Vancouver and Richmond): 604-732-7638

Chinese Meals on Wheels (Vancouver and Richmond): 604-733-6615

North Shore Meals on Wheels: 604-922-3414

Volunteer Programs: 604-733-9177 ext 107

FAMILY RESPITE CENTRE

2711 East 49th Avenue

Vancouver, BC V5S 1K3

604-327-9525 | F: 604-327-9528

www.carebc.ca

Charitable Tax No. 13082-8791-RR0001

To make a tax-deductible donation supporting Care BC's charitable programs through the Health & Home Care Foundation of BC, please call 604-733-6614 or visit www.carebcfoundation.ca

Charitable Tax No. 71276-8696-RR0002